

**AMENDMENT NO. 1
WATER UTILITY FUND
CHANGES TO 2019 ADOPTED BUDGET**

Financing

Company/Accounting Unit/Account	2019 Adopted Budget	Proposed Change	2019 Revised Budget	Comments
8-69082640-43401	\$0	\$250,000	\$250,000	To Increase Financing due to a Minnesota Historical Society Grant
Total Financing	<u>\$0</u>	<u>\$250,000</u>	<u>\$250,000</u>	

Spending

Company/Accounting Unit/Account	2019 Adopted Budget	Proposed Change	2019 Revised Budget	Comments
8-69082430-64105	\$70,000	\$535,000	\$605,000	To Increase Spending due to a Minnesota Historical Society Grant
8-69082940-76805- C821703300-76305	\$285,000	(\$285,000)	\$0	To transfer capital funds to operating for a Minnesota Historical Society Grant match
Total Spending	<u>\$355,000</u>	<u>\$250,000</u>	<u>\$605,000</u>	