

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 19-790  
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 3 Budget Affected: Operating Budget HRA Special Fund  
 4  
 5 Total Amount of Transaction: 295,600.00  
 6  
 7 Funding Source: Other Please Specify Funding Source: HRA Fund Equity  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: CC 10.07.1  
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**Fiscal Analysis**

16 Amend the 2019 HRA General Fund budget for additional City Attorney staff needed for development projects and housing programs.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

28 Amend the 2019 HRA budget for City Attorney staff support.

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
5	210055110	68140	City Attorney Service	431,744.00	295,600.00	727,344.00
				TOTAL:	295,600.00	

**Financing Changes**

35 Amend the 2019 HRA budget for City Attorney staff support.

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
5	210055140	51240	Services to the HRA	(1,330,753.00)	(295,600.00)	(1,626,353.00)
				TOTAL:	(295,600.00)	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

43 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

46 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				TOTAL:	-	-

**Financing Changes**

54 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				TOTAL:	-	-