

**BOARD OF WATER COMMISSIONERS
RESOLUTION**

PRESENTED BY
COMMISSIONER _____

No. 16-1565
DATE September 13, 2016

WHEREAS, after due consideration and study of the financial condition of the Saint Paul Regional Water Services, analysis of projected expenses and recommendation of the 2017 Budget, the Board of Water Commissioners has determined that the present rate structure is inadequate to continue operations without an adjustment; now, therefore, be it

RESOLVED, that pursuant to Section 85.01 of the Saint Paul Legislative Code the Board of Water Commissioners of the City of Saint Paul hereby recommends that the following Water Charges for all water bills levied on or after January 1, 2017 be approved and established by the Saint Paul City Council following a public hearing.

WATER CHARGES

WATER VOLUME CHARGE

A water volume charge shall be applied to all active water service accounts in the SPRWS service area. The charge shall be the product of the volume of water metered or estimated and one of the corresponding rates shown below.

WATER VOLUME RATES
Effective January 1, 2017

Cities	Winter* per 100 cu. ft.	Summer** per 100 cu. ft.
Saint Paul Falcon Heights Lauderdale Maplewood West St. Paul	\$2.64	\$2.74
All Others	\$3.17	\$3.29

FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

*Winter rates shall apply to bills sent during January through May, and December.

**Summer rates shall apply to bills sent during June through November.

FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH, INCLUDING ROSEVILLE AND LITTLE CANADA

*Winter rates shall apply to bills sent during January through April, November and December.

**Summer rates shall apply to bills sent during May through October.

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Water Commissioners

Adopted by the Board of Water Commissioners

Yeas

Nays

September 13, 2016

In favor

Opposed

Secretary

ORIGINAL

**BOARD OF WATER COMMISSIONERS
RESOLUTION**

PRESENTED BY
COMMISSIONER _____

No. 16-1565
DATE September 13, 2016

WATER SERVICE BASE FEE

A water service base fee shall be charged to all active domestic and commercial water service accounts in the SPRWS service area. The amount of the fee shall be determined by water meter size and shall be applied during established billing cycles, as shown below.

WATER SERVICE BASE FEES

Effective January 1, 2017

<u>Meter Size</u>	<u>Charge to accounts in Saint Paul, Falcon Heights, Lauderdale, Maplewood and West Saint Paul</u>	<u>Charge to accounts in all other cities</u>
Smaller than 1-inch	\$18.00 per Quarter	\$21.60 per Quarter
1-inch	\$45.00 per Quarter	\$54.00 per Quarter
1 ½-inch	\$30.00 per Month	\$36.00 per Month
2-inch	\$48.00 per Month	\$57.60 per Month
3-inch	\$96.00 per Month	\$115.20 per Month
4-inch	\$150.00 per Month	\$180.00 per Month
6-inch	\$300.00 per Month	\$360.00 per Month
8-inch	\$480.00 per Month	\$576.00 per Month
10-inch	\$690.00 per Month	\$828.00 per Month

SAINT PAUL PUBLIC RIGHT-OF-WAY RECOVERY FEE

The City of Saint Paul levies a charge to the Board of Water Commissioners as reimbursement for costs the City incurs as a result of Board water facilities being situated within the City's rights-of-way. A City of Saint Paul right-of-way recovery fee shall be charged to all active domestic and commercial water service accounts excluding seasonal lawn sprinkler accounts in the City of Saint Paul in order to recoup this charge. The amount of the fee shall be determined by water meter size and shall be applied during established billing cycles, as shown below.

SAINT PAUL RIGHT-OF-WAY RECOVERY FEES

Effective January 1, 2017

<u>Meter Size</u>	<u>Charge</u>
Smaller than 1-inch	\$ 4.50 per Quarter
1-inch	\$ 11.25 per Quarter
1½-inch	\$ 7.58 per Month
2-inch	\$ 12.08 per Month
3-inch	\$ 24.17 per Month
4-inch	\$ 37.75 per Month
6-inch	\$ 75.50 per Month
8-inch	\$120.83 per Month

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Water Commissioners

Adopted by the Board of Water Commissioners

Yeas

Nays

September 13, 2016

In favor

Opposed

Secretary

ORIGINAL

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No. 16-1565
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WATER MAIN INFRASTRUCTURE REPLACEMENT SURCHARGE

A water main infrastructure replacement surcharge shall be applied to all active domestic and commercial water service accounts in Saint Paul, Falcon Heights, Lauderdale, Maplewood, Mendota Heights and West Saint Paul.

The surcharge shall be the product of the volume of water metered or estimated and one of the corresponding rates shown below.

SURCHARGE RATES
Effective January 1, 2017

Cities	per 100 cu. ft.
Saint Paul Falcon Heights Lauderdale Maplewood Mendota Heights West St. Paul	\$0.20
All Others	\$0.00

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Water Commissioners

Adopted by the Board of Water Commissioners

Yeas

Nays

September 13, 2016

In favor

Opposed 0

Secretary

ORIGINAL