

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 19-1970  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Multiple  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.04  
 12  
 13

14 Fiscal Analysis

15  
 16 Amend the HRA Development Capital Projects 2019 Housing Trust Fund budget, establishing project budget for the 2019 Down  
 17 Payment Assistance Program.  
 18  
 19  
 20  
 21

22 Detail Accounting Codes:

24 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

26 **Spending Changes**

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
5	480055910				-	-
				TOTAL:	-	-

34 **Financing Changes**

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
5	480055910				-	-
				TOTAL:	-	-

42 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

45 **Spending Changes**

46 *Move 2019 Housing Trust Fund Undesignated project budget to the 2019 Down Payment Assistance Program project budget*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
C-HRA	C5519999914001	73220	2019 UNDESIGNATED	4,940,152.00	(1,500,000.00)	3,440,152.00
C-HRA	C5519999914005	73120	2019 DOWN PAYMENT ASSISTANCE - LOANS		1,460,000.00	
C-HRA	C5519999914005	73220	2019 DOWN PAYMENT ASSISTANCE - GRANTS	-	40,000.00	40,000.00
				TOTAL:	-	-

55 **Financing Changes**

56 *Move 2019 Housing Trust Fund Undesignated project budget to the 2019 Down Payment Assistance Program project budget*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
C-HRA	C5519999914001	56115	2019 UNDESIGNATED - ISP	(500,000.00)	500,000.00	-
C-HRA	C5519999914001	56225	2019 UNDESIGNATED - STAR	(1,400,152.00)	960,000.00	(440,152.00)
C-HRA	C5519999914001	56240	2019 UNDESIGNATED - HRA	(3,040,000.00)	40,000.00	(3,000,000.00)
C-HRA	C5519999914005	56115	2019 DOWN PAYMENT ASSISTANCE - ISP	-	(500,000.00)	(500,000.00)
C-HRA	C5519999914005	56225	2019 DOWN PAYMENT ASSISTANCE - STAR	-	(960,000.00)	(960,000.00)
C-HRA	C5519999914005	56240	2019 DOWN PAYMENT ASSISTANCE - HRA	-	(40,000.00)	(40,000.00)
				TOTAL:	-	-