

Attachment A: 2016 City Council Dollar List

Spending Adjustments

Year-Round STAR Program		\$350,000
Neighborhood STAR Program		\$70,993
Library Digitalization (Cultural STAR Program)		\$100,000
Allocate portion of Cultural STAR program		(\$71,001)
Safe Routes to School \ Pedestrian Safety		\$150,000
Parking Signage on University		\$80,000
Cleveland Bike Lane		\$200,000
Citywide Residential Parking Study		\$47,000
Selby-Saratoga (Vintage Development)		\$25,000
Flower Baskets		\$6,000
Solid Waste Planning		\$330,000
Victoria Theater		\$150,000
Ambassador Program Support		\$150,000
YouthBank-St.Paul		\$15,000

Subtotal Adjustments		\$1,602,992
-----------------------------	--	--------------------

Identified Resources

Year-Round STAR Program		\$350,000
Neighborhood STAR Program		\$70,993
Cultural STAR Program		\$28,999
Net loss of Revenue: Grand Avenue Parking Meter	(\$400,000)	
Parking Fund Resources		\$590,000
Residential Parking Permits	\$47,000	
Solid Waste Fund Balance		\$330,000
Sales Proceeds		\$586,000

Subtotal Resources	(\$353,000)	\$1,955,992
---------------------------	--------------------	--------------------

TOTAL Spending	\$1,602,992
TOTAL Resources	\$1,602,992