City of Saint Paul Financial Analysis

1 File ID Number: PH 15-326

2
3 Budget Affected: Operating Budget Fire and Safety Services   General Fund
4
5 Total Amount of Transaction: 23,937.82
6
7 Funding Source: Other   Please Specify Funding Source:
8
9   Appropriation already included in budget?   No
10
11 Charter Citation: 10.7.1
12
13
14 Fiscal Analysis
15
16 The City of Bloomington will reimburse the Fire Department for costs associated with MN Task Force 1 Confined Space Rescue training
17 and supplies.
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29 Detail Accounting Codes:
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	GENERAL LEDGER (GL) - ANNUAL BUDGET						

33 **Spending Changes**
34 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**		**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	60185	Mandatory Overtime Fire		1,445,916.26	18,488.38	1,464,404.64
1	100-22-210	61010	Medicare Regular		473,530.85	268.08	473,798.93
1	100-22-210	61135	PERA Fire		5,481,895.19	2,995.12	5,484,890.31
1	100-22-210	61550	Indirect Fringe		1,607,098.25	878.20	1,607,976.45
1	100-22-210	67510	Local Registration Fee		-	890.00	890.00
1	100-22-210	72255	Safety Supplies		87,853.00	418.04	88,271.04
				TOTAL:		23,937.82	

44
45 **Financing Changes**
46 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**		**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	44590	Misc Services		-	23,937.82	23,937.82
				TOTAL:		23,937.82	

52

	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*
55
56 **Spending Changes**
57 *(Action Accomplished)*

	Life to Date Activity Budget			CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

64
65 **Financing Changes**
66 *(Action Accomplished)*

	Life to Date Activity Budget			CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	