

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-221
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	5,657.56
6		
7	<u>Funding Source:</u>	Other Please Specify:
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Bloomington will reimburse the Fire Department for costs associated with Minnesota Task Force 1 Rope Rescue Training May 4-5, 2013.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	288,693.86	4,674.90	293,368.76
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	11,864,570.20	982.66	11,865,552.86
TOTAL:					12,153,264.06	5,657.56	12,158,921.62
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	4399/49970		Other Misc Revenue	87,177.79	5,657.56	92,835.35
TOTAL:					87,177.79	5,657.56	92,835.35