

City of Saint Paul Financial Analysis

File ID Number: RES PH 25-88

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 30,000.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Savvik Foundation and Delaware State University are excited to work with our department to evaluate, develop, and support diversity, equity, and inclusion efforts in EMT, EMR, and Paramedic training and mentorship programs. They have provided \$30,000 in funding for the Fire Department.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-900	70130	Computer Supplies	-	30,000.00	30,000.00
TOTAL:					30,000.00	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-900	55550	Private Grants	-	30,000.00	30,000.00
TOTAL:					30,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
	G2225909010000	70130	Computer Supplies	-	30,000.00	30,000.00
TOTAL:					30,000.00	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
	G2225909010000	55550	Private Grants		30,000.00	30,000.00
TOTAL:					30,000.00	