

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 17-128  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 602.00  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.1  
 12  
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14 **Fiscal Analysis**

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 16 The National Fire Sprinkler Association will reimburse the Fire Department for costs associated with picking up the sprinkler demonstration trailer from Nashville,  
 17 Tennessee on March 30 - April 2, 2017.  
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32  
 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-300	67535	Lodging	-	67.25	67.25
1	100-22-300	67545	Travel, Training, Dues	-	5.40	5.40
1	100-22-300	71105	Fuel	-	529.35	529.35
				TOTAL:	602.00	602.00

43 **Financing Changes**

44 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-300	44590	Other Misc Services	-	602.00	602.00
				TOTAL:	602.00	

51 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

54 **Spending Changes**

55 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	-

63 **Financing Changes**

64 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	

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