City of Saint Paul Financial Analysis

File ID Number: AO12-36

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 152000

Funding Source: Transfer of Appropriations

Charter Citation: CC 10.07.4

Fiscal Analysis

Administrative order authorizing PED Operations to amend the 2012 budget to allow for office relocation expenses by reducing salary, fringe, and misc. professional services line items, as detailed below.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
126	36075	0111		PED Salaries	3,474,660	(77,000)	3,397,660
126	36075	0439		PED Fringe	1,725,283	(23,000)	1,702,283
126	36075	0219		PED Professional Services	152,192	(52,000)	100,192
126	36075	0894		Construction	-	152,000	152,000
				TOTAL:		-	
					5,352,135	0	5,352,135