

City of Saint Paul Financial Analysis

1 File ID Number: PH 19-117
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 17,356.39
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for
 17 January - March 2019.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		17,750.00	12,536.99	30,286.99
1	100-22-210	61010	Medicare Regular		536,061.00	184.33	536,245.33
1	100-22-210	61135	PERA Fire		6,454,696.00	2,197.40	6,456,893.40
1	100-22-210	61210	Employee Health		5,806,793.00	1,537.91	5,808,330.91
1	100-22-210	61225	Employee Basic Life		13,633.00	3.66	13,636.66
1	100-22-210	72255	Safety Supplies		10,430.00	896.10	11,326.10
TOTAL:						17,356.39	

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		-	17,356.39	17,356.39
TOTAL:						17,356.39	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	