

City of Saint Paul Financial Analysis

1 File ID Number: PH 18-341
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2017 Emergency Management
 17 Performance Grant (EMPG) to pay for emergency management assistance to attend training conferences and provide public
 18 education. The spending and financing plans have not been established for this grant.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	67505	Out of Town Registration Fee		5,400.00
1	200-21-835	67510	Local Registration Fee		2,600.00
1	200-21-835	67535	Lodging		6,000.00
1	200-21-835	69590	Other Misc Services		6,999.00
1	200-21-835	70520	Training & Instructional Supplies		4,000.00
1	200-21-835	72255	Other Misc Equipment		5,001.00
				TOTAL:	30,000.00

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00
				TOTAL:	30,000.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2118658010000	67505	Out of Town Registration Fee		5,400.00
1	G2118658010000	67510	Local Registration Fee		2,600.00
1	G2118658010000	67535	Lodging		6,000.00
1	G2118658010000	69590	Other Misc Services		6,999.00
1	G2118658010000	70520	Training & Instructional Supplies		4,000.00
1	G2118658010000	72255	Other Misc Equipment		5,001.00
				TOTAL:	30,000.00

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2118658010000	43130	Federal Grant - State Admin	-	30,000.00
				TOTAL:	30,000.00