ATTACHMENT A

RES 14-2054

2015 Budget Balancing Status Regional Water Services Resolution Attachment

		Spending		Financing
1				
2	SPRWS Board of Directors Proposed Budget			
3	Budget Total	64,025,004	_	64,025,004
4				
	Gap: Excess / (Shortfall)		0	
6				
7	Technical Changes to the Recommended Budget			
8				
9	Technical Changes to Adjust for Updates and Omissions:			
10				
11	3 - 1	Budget Neutral		
12			_	04.005.004
	B Budget After Technical Changes	64,025,004		64,025,004
14			0	
16	Gap: Excess / (Shortfall)		0	
17				
18				
19				
20				
21				
22				
	Budget After SPRWS Board of Directors Changes	64,025,004	_	64,025,004
24				,
25	Gap: Excess / (Shortfall)		0	