

Attachment A

HRA Board

RES 15-2203

2016 Budget Balancing Status Housing and Redevelopment Authority Resolution Attachment

		Spending	Financing
1			
2	Recommended Budget...	<u>44,991,151</u>	<u>44,991,151</u>
3	Budget Total	44,991,151	44,991,151
4			
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA	Budget Neutral	
12	HRA	(308,000)	(308,000)
13	HRA	7,385,243	7,385,243
14	HRA	(1,850,675)	(1,850,675)
15			
16			
17			
18	Budget After Technical Changes	<u>50,217,719</u>	<u>50,217,719</u>
19			
20	Gap: Excess / (Shortfall)		0
21			
22	HRA Board Changes to the Recommended Budget...		
23			
24			
25	HRA	586,000	586,000
26			
27			
28			
29			
30			
31	Budget After HRA Board Changes	<u>50,803,719</u>	<u>50,803,719</u>
32			
33	Gap: Excess / (Shortfall)		0