

City of Saint Paul Financial Analysis

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|---|-------------------------------------|------------------|-------------------|--------------|
| 1 | <u>File ID Number:</u> | RESPH 11-1194 | | |
| 2 | | | | |
| 3 | <u>Budget Affected:</u> | Operating Budget | Police Department | Special Fund |
| 4 | | | | |
| 5 | <u>Total Amount of Transaction:</u> | 111,218.00 | | |
| 6 | | | | |
| 7 | <u>Funding Source:</u> | Donation | | |
| 8 | | | | |
| 9 | <u>Charter Citation:</u> | 10.07.1 | | |

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Fiscal Analysis

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14 Financial Analysis submitted for informational purposes only: The Police Department has been awarded the Auto Theft Prevention Grant by
15 the State of Minnesota, Department of Commerce. Term of this grant is 7/1/2011 to 6/30/2013. This grant provides funds to support the
16 police department in its efforts to reduce motor vehicle theft, citizen education and collaboration with other agencies on auto theft prevention.
17 The coding for this grant is GL-436-34160-3400 (existing budget).
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Detail Accounting Codes:

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| Company | Accounting Unit | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET | |
|------------------------------|-----------------|---------|-------------|----------------|---------|----------------|---|
| Spending Changes | | | | | | | |
| <i>(Action Accomplished)</i> | | | | | | | |
| | | | | TOTAL: | 0 | - | 0 |

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|------------------------------|--|--|--|--------|---|---|---|
| Financing Changes | | | | TOTAL: | - | - | - |
| <i>(Action Accomplished)</i> | | | | TOTAL: | 0 | 0 | 0 |