

City of Saint Paul Financial Analysis

File ID Number: RES PH 12-250

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 8,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the Juvenile Accountability Block Grant 2013 by the State of Minnesota, Department of Public Safety. This grant provides funds to support and improve the juvenile system including reducing juvenile delinquency, improving the juvenile justice system and increase accountability for juvenile offenders. The grant term is 7/1/2012-6/30/2013.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
2400 (436)	1034067 (34067)	50190 (0141)	Overtime	35,268	6,905	42,173
2400 (436)	1034067 (34067)	51930 (439)	Fringe Benefits	7,424	1,095	8,519
TOTAL:				42,692	8,000	50,692
Financing Changes						
<i>(Action Accomplished)</i>						
2400 (436)	1034067 (34067)	42230 (3199)	doj mn Dept of Public Safety	42,692	8,000	50,692
TOTAL:				42,692	8,000	50,692