

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 15-51	
2			
3	Budget Affected:	Operating Budget Multiple Departments	General Fund
4			
5	Total Amount of Transaction:	475,000	
6			
7	Funding Source:	Other	Please Specify Funding Source: General Fund
8			
9		Appropriation already included in budget?	Yes
10			
11	Charter Citation:	10.07.4	
12			
13			

**Fiscal Analysis**

Moving 2014 spending budgets to corresponding department's General Professional Services

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

Move 2014 budget to general professional services

27	GL Annual Budget				CURRENT		AMENDED	
28	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
29								
30	1	10013100	60105	Full Time Certified	1,189,422	(40,000)	1,149,422	
31	1	10013110	60105	Full Time Certified	638,262	(135,000)	503,262	
32	1	10013110	67510	Local Registration Fee	5,500	(5,000)	500	
33	1	10013110	67530	Transportation	13,600	(10,000)	3,600	
34	1	10013110	70130	Computer Supplies	175,847	(155,000)	20,847	
35	1	10014100	60140	Full Time Appointed	321,498	(30,000)	291,498	
36	1	10014100	63335	Testing Service	85,000	(62,000)	23,000	
37	1	10014100	64715	Computer Equipment Rental	3,500	(3,000)	500	
38	1	10014100	64720	Copier Rental	9,000	(5,000)	4,000	
39	1	10015300	60105	Full Time Certified	398,276	(20,000)	378,276	
40	1	10015400	60105	Full Time Certified	244,630	(10,000)	234,630	
41	1	10013110	63160	General Professional Services	34,489	345,000	379,489	
42	1	10014100	63160	General Professional Services	101,593	100,000	201,593	
43	1	10015400	63160	General Professional Services	239	30,000	30,239	
44								
45					TOTAL:	3,220,856	-	3,220,856

**Financing Changes**

Move 2014 budget to Comet - Capital Outlay

48	GL Annual Budget				CURRENT		AMENDED	
49	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
50								
51								
52								
53								
54					TOTAL:	-	-	-
55								