

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	13-1192		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	General Fund
4				
5	<u>Total Amount of Transaction:</u>	see below		
6				
7	<u>Funding Source:</u>	Currently Budgeted Appropriation		
8				
9		Appropriation already included in budget?	Yes	
10				
11	<u>Charter Citation:</u>	City Charter, Chapter 12 - Personnel (Specifically, Sec. 12.01 Merit System, Sec. 12.06, & Civil Service Rules)		
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13				

14 **Fiscal Analysis**

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16 Pursuant to the City Charter, Chapter 12, Merit System and Civil Service Rules 25, 28 and 32, the Office of Human Resources has put forth this  
17 Resolution to ensure equitable compensation for this job classification based on the results of a job study and class merger. This classification may or  
18 may not affect a specific department's budget.  
19  
20 Classification Title: Building Maintenance Supervisor-Police Department (formerly Building Maintenance Supervisor-Public Safety), occ code 488B  
21  
22 The grade and salary range is detailed below:  
23 Proposed Grade and Salary: 043 - \$2,787.73 - \$2,933.24 bi-weekly; \$72,480.98 - \$76,264.24 annually  
24 Current Grade and Salary: \$27.54/hour - \$29.21/hour; \$57,283.20 - \$60,756.80 annually  
25  
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