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CITY OF SAINT PAUL

Office of Neighborhood Safety

City Council Resolution 24-121 presentation



RESOLUTION 24-121

- **Purpose of the Resolution:** To fix an accounting action necessary for spending this year's funds, originally intended to be approved last year
- **Reason for Urgency:** Due to an oversight, the approval is pending and crucial for continuing critical community work and new safety initiatives
- **Importance of Approval:** Approval of the agenda item is essential for ONS Workplans and initiatives to proceed without delays.
- **Budget Integration:** The approval will enable the integration of this item into the broader budget process throughout the year



NSCC – ARPA Community Grants

- August 2023, NSCC went through the qualified applicants for our gun violence prevention grants that ONS launched in January 2023 and decided to allocate award funding to 8218 Truce Center, Hired, and Elpis Enterprises.
- October- November NSCC Manager hosted a series of 3 workshops with the award recipients to cover how to create a work plan, EIN Letter, W-9 for payments, Affirmative Action Plans and UEI.
- November –December NSCC Manager worked to create contracts for all 3 gun violence prevention award recipients. Contracts were finalized and executed January-February 2024.
- NSCC continues to have further discussions around sending out request for information to local organizations whose work aligns with our strategic plan in violence prevention.





Work Plan

Goal	Objective	Key Result	Timing	Person Responsible
Build ONS	Hire to full staff compliment	Capacity to provide services	Current – End of Q2 2024	Brooke and Rachel
Build ONS	Operationalize data collection and tracking	Apricot platform built out in ONS	Current – Beginning of Q4 2024	Brooke
Build ONS	Standardize work and build policy and process	Processes and policies are documented and accessible, maintenance plan implemented	Current – ongoing	Rachel and Faith
Coordinate Project PEACE	Create master contract and build out network of CBOs	Consistency in service provision	Current – End of Q3 2024	Brooke
Coordinate Project PEACE	Coordinate Partners across systems	Collective table of partners	Q1 2024 – Q4 2024	Rachel and Faith
Coordinate Project PEACE	Develop place-based crime prevention and intervention strategies	Identification of properties and stakeholders to invest in CPTED process	Current – Q4 2024	Lyndsey, Brooke, Faith, Manasa
Coordinate Project PEACE	Update criteria for participant service eligibility	Policy outlining participant requirements for service	Current – End of Q1	Rachel and Faith
Drive the CFPS Framework	Build out data framework for Community First Response Teams	Connecting CFRT to Apricot system and data dashboard	Q3 2024 - 2025	Rachel and Manasa
Drive the CFPS Framework	Support the implementation of Familiar Faces	Familiar Faces built out in coordination with CFRT	Current – End of Q4 2024	Brooke, Rachel, Manasa
Drive the CFPS Framework	Implement a real-time information center	Utilization of visual community data and disseminated to community to demonstrate visual information in service of community safety	Current – End of Q2 2024	Brooke
Drive the CFPS Framework	Coordinate services across OFE and ONS	Incorporate RHSP into the Project PEACE support offerings and offer crisis intervention and prevention through family and life stabilizing city supports.	Current – Ongoing in 2024	Brooke and Rachel

Questions



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