

2017 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1			
2	Recommended Budget...	<u>46,340,118</u>	<u>46,340,118</u>
3	Budget Total	46,340,118	46,340,118
4			
5	Gap: Excess / (Shortfall)	0	
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	38,537	38,537
13	HRA	(539,682)	(539,682)
14	HRA	113,366	113,366
15	HRA	(311,533)	(311,533)
16	HRA	771,417	771,417
17	HRA	1,300,450	1,300,450
18	HRA	834,753	834,753
19	HRA	918,368	918,368
20			
21	Budget After Technical Changes	<u>49,465,794</u>	<u>49,465,794</u>
22			
23	Gap: Excess / (Shortfall)	0	
24			
25	HRA Board Changes to the Recommended Budget...		
26			
27	HRA		Budget Neutral
28	HRA		Budget Neutral
29	HRA		1,000,000
30	HRA	75,000	
31	HRA	125,000	
32	HRA	95,000	
33	HRA	110,000	
34	HRA	200,000	
35	HRA	125,000	
36	HRA	120,000	
37	HRA	50,000	
38	HRA	<u>100,000</u>	
39	Budget After HRA Board Changes	<u>50,465,794</u>	<u>50,465,794</u>
40			
41	Gap: Excess / (Shortfall)	0	