

City of Saint Paul Financial Analysis

1 File ID Number: AO 13-47

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3 Budget Affected: Operating Budget Technology and Communications General Fund

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5 Total Amount of Transaction: 0

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7 Funding Source: Transfer of Appropriations

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9 Charter Citation: Administrative Code 57.09

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12 Fiscal Analysis

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14 Administrative Order authorizing Office of Technology to amend the 2013 budget to allow for increased spending on professional services by

15 decreasing the salary and fringe line items, as is detailed below.

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27 Detail Accounting Codes:

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Fund	Accounting Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32 Spending Changes						
33 <i>(Action Accomplished)</i>						
34 001	01115	0111	Full Time Permanent	4,416,211	(85,000)	4,331,211
35 001	01115	0219	Other Professional Services	5,000	85,000	90,000
36 TOTAL:				4,421,211	-	4,421,211

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