

**City of Saint Paul Financial Analysis**

File ID Number:	AO 19-38	
Budget Affected:	Operating Budget PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Other	Please Specify Funding Source: STAR
	Appropriation already included in budget?	Yes
Charter Citation:	10.07.4	

**Fiscal Analysis**

Four (4) new account codes are being established for Neighborhood STAR Year-Round Program awards adopted via City Council Resolutions #19-843, #19-943 and #19-964

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category	Description	WARD				
S-STAR	51 211 10000	73220	YR STAR Undesignated		438,460.00	(109,284.00)	329,176.00	
S-STAR	51 212 10960	73220	China Friendship Garden Security Cameras	WARD 6	-	49,284.00	49,284.00	
S-STAR	51 212 10961	73220	RCLT Art Installation	WARD 1	-	30,000.00	30,000.00	
S-STAR	51 212 10962	73220	Yellowbird Coffee Bar	WARD 1	-	25,000.00	25,000.00	
S-STAR	51 212 10963	73220	Wabasha Brewing	WARD 2	-	5,000.00	5,000.00	
					TOTAL:	438,460.00	-	438,460.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			