

**City of Saint Paul Financial Analysis**

<u>File ID Number:</u>	RES PH 11-938		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	Special Fund
<u>Total Amount of Transaction:</u>	245,869.00		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	City Charter 10.7.1		

**Fiscal Analysis**

The City of Saint Paul has received a grant of \$245,869.00 from the State of Minnesota for the 2010 Metropolitan Medical Response System (MMRS) Grant to provide a MMRS Regional Planner position, purchase personal protective equipment for EMS responders, and maintain ambulance equipment. The spending and financing plans have not been established for the grant received.

**Detail Accounting Codes:**

<b>Fund</b>	<b>Activity</b>	<b>Object</b>	<b>Project (if applicable)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35234/1035234	0141/50190	50744	Overtime		13,498.00	13,498.00
510/2400	35234/1035234	0439/51930	50744	Fringe Benefits		4,945.00	4,945.00
510/2400	35234/1035234	0219/52610	50744	Other Professional Services		161,971.00	161,971.00
510/2400	35234/1035234	0299/51305	50744	Other Misc Services		18,000.00	18,000.00
510/2400	35234/1035234	0356/55650	50744	Safety Supplies		47,455.00	47,455.00
TOTAL:					-	245,869.00	245,869.00
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35234/1035234	3199/40450		Other Fed Dir Grants		245,869.00	245,869.00
TOTAL:					-	245,869.00	245,869.00