

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-938
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	245,869.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul has received a grant of \$245,869.00 from the State of Minnesota for the 2010 Metropolitan Medical Response System (MMRS) Grant to provide a MMRS Regional Planner position, purchase personal protective equipment for EMS responders, and maintain ambulance equipment. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
31	Spending Changes							
32	<i>(Action Accomplished)</i>							
33								
34	510/2400	35234/1035234	0141/50190	50744	Overtime		13,498.00	13,498.00
35	510/2400	35234/1035234	0439/51930	50744	Fringe Benefits		4,945.00	4,945.00
36	510/2400	35234/1035234	0219/52610	50744	Other Professional Services		161,971.00	161,971.00
37	510/2400	35234/1035234	0299/51305	50744	Other Misc Services		18,000.00	18,000.00
38	510/2400	35234/1035234	0356/55650	50744	Safety Supplies		47,455.00	47,455.00
39						TOTAL:	-	245,869.00
40	Financing Changes							
41	<i>(Action Accomplished)</i>							
42	510/2400	35234/1035234	3199/40450		Other Fed Dir Grants		245,869.00	245,869.00
						TOTAL:	-	245,869.00