

**City of Saint Paul Financial Analysis**

File ID Number: AO 16-57

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: -

Funding Source: Other Please Specify Funding Source: STAR

Appropriation already included in budget? Yes

Charter Citation: 10.07.4

**Fiscal Analysis**

Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect City Council action adopted via Resolution #16-918 and one (1) Neighborhood STAR Year-Round Program project was completed under budget and returning the balance to the Year-Round STAR Program.

**Detail Accounting Codes:****GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

**Financing Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET***Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		732,611.64	(54,000.00)	678,611.64
S-STAR	51 212 10584	73220	East African Womens Shelter	WARD 1	-	50,000.00	50,000.00
S-STAR	51 212 10585	73220	Capitol Heights Banner Project	WARD 1	-	5,000.00	5,000.00
S-STAR	51 202 10173	73220	CCTV Portable Cameras	WARDS 5, 6, 7	35,250.00	(1,000.00)	34,250.00
TOTAL:					767,861.64	-	767,861.64

**Financing Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET