

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 16-57  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect City Council action adopted  
 17 via Resolution #16-918 and one (1) Neighborhood STAR Year-Round Program project was completed under budget and returning the  
 18 balance to the Year-Round STAR Program.  
 19  
 20  
 21  
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 23  
 24  
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 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET		BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		732,611.64	(54,000.00)	678,611.64	
S-STAR	51 212 10584	73220	East African Womens Shelter	WARD 1	-	50,000.00	50,000.00	
S-STAR	51 212 10585	73220	Capitol Heights Banner Project	WARD 1	-	5,000.00	5,000.00	
S-STAR	51 202 10173	73220	CCTV Portable Cameras	WARDS 5, 6, 7	35,250.00	(1,000.00)	34,250.00	
					TOTAL:	767,861.64	-	767,861.64

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET