

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	AO 13-7		
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3	<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	106,738		
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7	<u>Funding Source:</u>	Transfer of Appropriations		
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9	<u>Charter Citation:</u>	CC 10.07.4		
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12 Fiscal Analysis

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14 Administrative order authorizing PED to amend the CDBG Budget with a transfer of appropriations from completed projects
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27 Detail Accounting Codes:

28	29	30	30	30	30	30	30	30		
		Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
31	32	Spending Changes								
33	34	P6 100	96040	0547	00522	NBRD Health clinics	1,333,078	(4,405)	1,328,673	
35	35	P6 100	91072	0565	01481	Bluff Park	81,000	(7,661)	73,339	
36	36	P6 100	91181	0565	01543	Rice St. Library	50,000	(50,000)	-	
37	37	P6 100	91184	0565	01546	W. Minnehaha Play Area	253,000	(5,391)	247,609	
38	38	P6 100	91185	0565	01547	W. 7th Library	100,000	(39,281)	60,719	
39	39	P6 100	94002	0558	00502	Contingency	293,279	100,738	394,017	
40	40	P6 100	91063	0547	01376	Neighborhood Non-profits	18,835	6,000	24,835	
41	41	TOTAL:						2,129,192	0	2,129,192
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