

2013 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

	Spending	Financing
1		
2 Recommended Budget...		
3 Budget Total	64,790,812	64,790,812
4		
5 Gap: Excess / (Shortfall)		0
6		
7 Technical Changes to the Recommended Budget...		
8		
9 Technical Changes to Adjust for Updates and Omissions:		
10		
11 HRA Correct HRA levy		17,764
12 HRA Reduce use of fund balance to offset corrected levy		(17,764)
13		
14		
15 Budget After Technical Changes	64,790,812	64,790,812
16		
17 Gap: Excess / (Shortfall)		0
18		
19 HRA Board Changes to the Recommended Budget...		
20		
21		
22		
23		
24 Budget After HRA Board Changes	64,790,812	64,790,812
25		
26 Gap: Excess / (Shortfall)		0