

City of Saint Paul Financial Analysis

1 File ID Number: PH 15-327
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 84,583.88
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
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13 Fiscal Analysis

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 16 The City of Bloomington will reimburse the Fire Department for costs associated with MN Task Force 1 Vigilant Guard training and
 17 supplies August 24-28, 2015.
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29 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,464,404.64	64,613.55	1,529,018.19
1	100-22-210	61010	Medicare Regular	473,798.93	936.90	474,735.83
1	100-22-210	61135	PERA Fire	5,484,891.31	10,467.40	5,495,358.71
1	100-22-210	61550	Indirect Fringe	1,607,976.45	3,069.14	1,611,045.59
1	100-22-210	71105	Motor Fuel Retail	-	324.36	324.36
1	100-22-210	72255	Safety Supplies	88,271.04	5,172.53	93,443.57
				TOTAL:	84,583.88	

46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Misc Services	-	84,583.88	84,583.88
				TOTAL:	84,583.88	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	