

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 10-1220		
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3	<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
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5	<u>Total Amount of Transaction:</u>	\$ 61,698		
6				
7	<u>Funding Source:</u>	Grant		
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9	<u>Charter Citation:</u>	NA		
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12 Fiscal Analysis

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14 Seeking formal acceptance of Round 4 of grant funding previously anticipated in existing budget. At the time of the budget, the exact amount of the
15 grant available was not known but we had been informed that Minnesota Housing was going to be awarded Round 4 funding from NeighborWorks.
16 Minnesota Housing provided us with their best estimate of the amount of the grant.
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18 The current budget of \$341,537 in fund 117, activity 26523 already anticipates the award amount of \$61,698.
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