

City of Saint Paul Financial Analysis

1 File ID Number: RES 13-1722

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3 Budget Affected: Operating Budget Police Department General Fund

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5 Total Amount of Transaction: 0.00

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7 Funding Source: General Fund

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9 Charter Citation: 10.07.1

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12 Fiscal Analysis

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14 The Police Department is requesting to enter into a Annual Plan Agreement to provide up to thirteen officers for their underwater ODU taining

15 and after completion the state will reimburse the department's travel expenses. There is existing 2013 budget authority for this contract in 001-

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27 Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Spending Changes							
<i>(Action Accomplished)</i>							
				TOTAL:	0	-	0
Financing Changes							
<i>(Action Accomplished)</i>							
				TOTAL:	0	0	0