

**RESOLUTION
CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

- 1 WHEREAS, the City of Saint Paul, Police Department was sub-awarded the 2013 National PAL grant as
- 2 authorized by council RES 14-79; and
- 3
- 4 WHEREAS, an extension has been granted for the award through June 30, 2015; and
- 5
- 6 WHEREAS, the 2015 financing and spending plan needs to be amended for this extension; and
- 7
- 8 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there
- 9 are available for appropriation funds of \$1,505 in excess of those estimated in the 2015 budget; and
- 10
- 11 WHEREAS, the Mayor recommends that the following addition be made to the 2015 budget:
- 12
- 13

Police Grants - Accounting Unit 2023842 Activity G2314653534288

Account		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
Spending Changes				
67530	Transportation	3,000	0	3,000
69590	Other Services	1,000	0	1,000
72515	Athletic Recreational	0	1,000	1,000
72910	Other Miscellaneous Supplies	3,000	505	3,505
TOTAL:		7,000	1,505	8,505
Financing Changes				
43001	Federal Direct	7,000	1,505	8,505
TOTAL:		7,000	1,505	8,505

28 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2015 budget.

Requested by Department of: **POLICE**



By: **Thomas E. Smith, Chief of Police**

February 25, 2015

Dear St. Paul, MN PAL

On behalf of National Association of Police Athletic/Activities Leagues, Inc., congratulations on being selected for a continuation of Grant 2013-JU-FX-0024 that was awarded by the Department of Justice.

By signing this you will be agreeing to the following:

1. A continuation of Grant 2013-JU-FX-0024 that will run from January 1, 2015 and end on June 30, 2015. Previously signed subgrant agreement is still in effect.
2. All requests for the 2014 funding cycles are now closed.
3. Funding Information:

A.	Amount of original funding	\$15,000.00
B.	Amount reimbursed through 12-31-14	\$6,495.74
C.	Balance as of 12-31-14	\$8,504.26
D.	Award Extension Amount	\$8,504.26
E.	Amount of Increase / Decrease	\$0.00
F.	Adjusted Award Amount (B + D)	\$15,000.00

4. National Mentoring Program must be a continuation of your Chapters approved program and be currently active and serving youth after 12-31-14.
5. Two Programmatic Reports will be mandatory. These reports will be sent to your chapter via Constant Contacts. Failure to submit these reports could result in repayment of all funding.
 - January 1, through March 31, 2015: due on or before April 15, 2015
 - April 1, through June 30, 2015: due on or before July 15, 2015
6. Chapter will continue to maintain insurance.
7. Signed National PAL Mentoring Program Guidelines will continue to be in effect.
8. Reimbursements **must** be submitted on a **monthly** basis. Only approved budgeted expenditures are reimbursable and they must include proof of payment.
 - The first reimbursement will be for Invoices dated in January and February. Approved budgeted expenditures must be provided for January and February and will be due on or before March 31, 2015.
 - The second reimbursement will be for invoices dated in March. Approved budgeted expenditures must be provided for March and will be due on or before April 30, 2015.
 - The third reimbursement will be for invoices dated in April. Approved budgeted expenditures must be provided for April and will be due on or before May 30, 2015.
 - The fourth reimbursement will be for invoices dated in May. Approved budgeted expenditures must be provided for May and will be due on or before June 30, 2015.
 - The fifth and final reimbursement will be for invoices dated in June. Approved budgeted expenditures must be provided for June and will be due on or before July 31, 2015.
 - Your Chapter **must submit monthly reimbursements** and this timeline **MUST** be followed.
 - No invoices, purchases or services prior to January 1, 2015 will be accepted for reimbursement.
 - **No reimbursement request will be accepted or processed after July 31, 2015.**

3-4-15

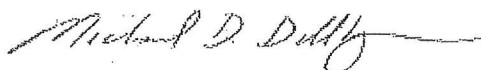
Date



Signature

Thomas E. Smith, Chief of Police
City of Saint Paul

Sincerely



Michael D. Dillhyon
Executive Director

Chapter Name: ST. PAUL POLICE, MN PAL

Personnel

Fringe

Travel

This local youth mentoring grant with the St. Paul Police Athletic/Activities League (PAL) transports youth to and from events. Plans for the remainder of the year include hiring commercial bus transportation to bring kids to and from events at a variety of distances. Bus transportation ranges from approx. \$250-\$500 per event (depending on distance). Travel costs will also cover admission/participation fees for the following planned events: swimming, bowling, theatre and roller skating.

Equipment

Supplies

This grant requires a number of different types of supplies to support the various programs that will be run. Each of these programs are hands-on, active, and in total are estimated to involve nearly 150+ youth, many of whom are underserved. Supplies will cover the cost of participant uniforms for sporting events (soccer, basketball, baseball) and participant t-shirts for non-sporting events. This portion of the grant will also provide for healthy snacks, which will be provided at all events. Athletic/fishing supplies that will be purchased include: basketballs, soccer balls, softball equipment and fishing supplies. The small portion set aside for incentives will be used to purchase small items for mentors/mentees (e.g., water bottles).

Contract Specialists

N/A

Other Costs

N/A



National PAL Mentoring Program

Quick Reference Contact Information Form

Chapter Name: ST. PAUL POLICE, MN PAL

Program Director	
Name	Sergeant Michael McGinn
Phone	651-266-5570
Fax	651-266-5909
Email	Mike.mcginn@ci.stpaul.mn.us

Program Administrator	
Name	Amelia Brown
Phone	651-266-5588
Fax	651-266-5909
Email	Amy.brown@ci.stpaul.mn.us

Date Completed: 02/26/2015

Please note that changes in contact information must be submitted to grantmbx@nationalpal.org