

Dept Priority	Proposal Title	Location	Project Score	Dept. Request	CIB Committee Recommendation		
					2012 Adopted	2013 Recommended	
PARKS & RECREATION							
1	Crosby Park Pavilion Renovation and Restoration	Crosby Park Pavilion, 2400 Crosby Farm Road	44	195,000	195,000.00	-	
2	Retube Boiler #1	Como Conservatory 1225 Estabrook Drive	49	32,000	32,000.00	-	
3	Retube Boiler #2	Como Conservatory 1225 Estabrook Drive	49	32,000	32,000.00	-	
4	Classroom Wall Repair	Como Zoo and Conservatory Visitors Center 1225 Estabrook Drive	46	80,000	80,000.00	-	
5	Roof Repair	Como Zoo and Conservatory Visitor Center 1225 Estabrook Drive	46	53,000	53,000.00	-	
6	Boiler Burner Replacement	Como Zoo - Old Hooped Barn 1290 Kaufman Drive	44	7,000	7,000.00	-	
7	Elevator Replacement	Baker Community Center, 209 Page St. W.	33	97,000	97,000.00	-	
8	Elevator Replacement	Wilder Community Center, 958 Jessie St.	33	97,000	-	97,000.00	
9	Fire Alarm System Replacement	Conway Recreation Center 2090 Conway St.	44	11,000	11,000.00	-	
10	Fire Alarm System Replacement	Hayden Heights Rec Center 1965 Hoyt	44	7,000	7,000.00	-	
11	Fire Alarm System Replacement	Hazel Park Rec Center 945 North Hazel	44	6,500	6,500.00	-	
12	Fire Alarm System Replacement	Phalen Golf 1615 Phalen Drive	44	7,000	7,000.00	-	
13	Air Handler Replacement	Como Zoo - Primate Building 1275 Midway Parkway	43	200,000	-	200,000.00	
14	Highland Pool Bottom Rebuild	Highland Aquatic Center Diving Pool, 1840 Edgcombe Road	28	81,000	-	-	
15	Roof replacement	Como Golf and Ski Center 1431 N. Lexington Pkwy.	42	17,000	-	17,000.00	
16	Rebuild Chiller Support Structure	Como Zoo and Conservatory Visitor Center 1225 Estabrook Drive	42	43,000	-	43,000.00	
17	Staircase Replacement	Como Zoo - Seal Island 1282 Kaufman Drive	39	150,000	-	-	
					WITHDRAWN		
18	Como Conservatory Boiler Room Roof Replacement	Como Conservatory, 1225 Estabrook Drive	40	120,000	-	-	
19	Roof Replacement	West Minnehaha Recreation Center 685 West Minnehaha	40	169,000	-	169,000.00	
20	Roof replacement	Highland Golf Course Clubhouse 1403 Montreal Avenue	40	199,000	-	-	
21	Building Reroof	Marydale Restroom 1120 North Dale Street	40	72,000	-	72,000.00	
22	Roof Replacement	Hillcrest Recreation Center 1978 Ford Parkway	40	200,000	-	-	
23	Chiller Replacements	Como Zoo - Seal Island 1282 Kaufman Drive	39	150,000	-	150,000.00	
24	Douglas Park Area Lighting	Douglas Park 328 Stevens	39	35,000	-	35,000.00	
25	Gym Unit HVAC replacement	Conway Recreation Center 2090 Conway St.	39	45,000	-	45,000.00	
26	Sign Replacements	St Paul Parks Department Recreation Centers	17	31,000	-	-	
27	Replace Outdoor Stairs	Phalen Golf 1615 Phalen Drive	39	12,000	-	-	
28	Battle Creek Recreation Center Door Replacements	Battle Creek Recreation Center, 75 S. Winthrop Street	38	14,000	-	14,000.00	
29	West Minnehaha Recreation Center Door Replacements	West Minnehaha Recreation Center, 685 W. Minnehaha Ave.	38	14,000	-	14,000.00	
30	Replace Well Filter	Como Zoo - Marine Mammal 1282 Kaufman Drive	37	12,500	-	12,500.00	
31	Filter Replacement	Como Zoo - Seal Island 1282 Kaufman Drive	37	11,000	11,000.00	-	
32	Roof Replacement	Highland Park Historic Pool Building, 1319 Montreal Avenue	37	95,000	-	-	
33	Replace Oil Monitoring System	Como Conservatory 1225 Estabrook Drive	36	6,500	-	8,500.00	
34	Air Conditioning Compressor Replacement	Martin Luther King Rec Center 2771 MacKubin Street	35	27,000	27,000.00	-	
35	Air Filtration System	Como Operations Center 1100 North Hamline	34	18,000	-	18,000.00	
36	Replace Lighting	Phalen Picnic Pavilion 1600 Phalen Drive	34	34,000	-	34,000.00	
37	Como Golf Clubhouse Lower Metal Roof Recoating and Window Sealant	Como Golf Clubhouse, 1432 N. Lexington Parkway	32	56,000	-	-	
38	Como Zoo Seal Island Pool Sealant	Como Zoo Seal Island, 1266 Kaufman Drive	32	80,000	-	-	
39	Kellogg Mall Park Electric Service Panel and Wiring	Kellogg Mall Park, 60 E. Kellogg Blvd.	32	26,000	26,000.00	-	
40	Exhibit door Replacement	Como Zoo - Penguin Exhibit 1282 Kaufman Drive	30	7,000	-	7,000.00	
41	Harriet Island Public Dock Decking Replacement	Harriet Island Regional Park, 100 Harriet Island Road	30	129,000	-	-	
42	Replace Ballfield Sports Lighting	Linwood Recreation 860 St. Clair Avenue	30	174,000	-	-	
43	Replace Ballfield Sports Lighting	Hillcrest Recreation 1978 Ford Parkway	30	192,000	-	-	
44	Replace Ballfield Sports Lighting	Dunning Athletic Softball Fields 1188 Carroll Avenue	30	200,000	-	-	
45	Como Conservatory North and Sunken Garden Wing Gutter Repairs	Como Conservatory, 1225 Estabrook Drive	29	42,000	33,000.00	9,000.00	
46	Langford Recreation Center Door Replacements	Langford Recreation Center, 30 Langford Park	28	22,000	-	22,000.00	
47	Oxford Community Center Fields Restroom Remodeling	Oxford Community Center Fields, 1063 Iglehart Ave.	28	80,000	-	-	
48	Phalen Lakeside Activity Center Door Replacement	Phalen Lakeside Activity Center, 1528 Phalen Drive	28	18,000	-	-	
49	Como Zoo African Hoofstock Mechanical Tower Siding Replacement	Como Zoo African Hoofstock Building, 1286 Kaufman Drive	27	80,000	-	-	
50	Replace exhibit fences	Como Zoo - Bison Yard 1290 Kaufman Drive	27	30,000	-	-	
51	Como Zoo Campus Paint Exterior of Six Masonry Buildings	Como Zoo Campus	27	71,000	-	-	
52	Hayden Heights Recreation Center Siding Replacement	Hayden Heights Recreation Center, 1965 E. Hoyt Ave.	27	66,000	-	-	
53	Glass wall partition Replacement	Como Zoo - Spider Monkey and Tiger Exhibits 1275 Midway Parkway	26	46,000	-	-	
54	Como Conservatory Growing Range Heat Exchanger	Como Conservatory, 1225 Estabrook Drive	25	7,000	-	-	
55	Iris Park Fountain Light Replacements	Iris Park, 1894 University Ave. W.	25	17,000	-	-	
56	Kellogg Mall Park Bench Replacement	Kellogg Mall Park, 60 E. Kellogg Blvd.	25	99,000	-	-	
57	Mears Park Bench Repainting	Mears Park, 221 E. 6th Street	25	40,000	-	-	
58	Irrigation System Replacement	Rice Park, 109 west 4th street	25	85,000	-	-	
59	Hidden Falls Plonic Pavilion Door Replacements	Hidden Falls Park, 1313 Mississippi River Blvd.	24	18,000	-	-	
60	Irvine Park Fountain Time Clocks and Controls	Irvine Park, 281 Irvine Park	24	7,000	-	-	
61	Phalen Golf Course Drain Tile System Rebuild and Bunkers at Hole #1	Phalen Golf Course, 1615 Phalen Drive	24	92,000	-	-	
62	Linwood Recreation Center Bleacher Replacements	Linwood Recreation Center, 860 St. Clair Ave.	23	44,000	-	-	
63	Phalen Golf Clubhouse Restroom Fixtures Replacement	Phalen Golf Clubhouse, 1615 Phalen Drive	22	16,000	-	-	
64	Rice Park Variable Frequency Drive (VFD) for Fountain Pump Motor	Rice Park, 109 5th St. W.	21	12,000	-	-	
65	Como Golf Overhead Door Replacements	Como Golf Cart Storage Building, 1387 Lexington Parkway N.	19	11,000	-	-	
				Parks Sub-Total:	4,056,500	624,500.00	967,000.00
DEPARTMENT OF SAFETY & INSPECTIONS							
1	Animal Control Center Plumbing	1285 Jessamine Avenue West	34	16,300	16,300.00	-	
2	Animal Control Center Garage Door Sensors, Panels and Weather Stripping	1285 Jessamine Avenue West	40	13,000	13,000.00	-	
				DSI Sub-Total:	29,300	29,300.00	-

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FIRE & SAFETY SERVICES							
1	Fire Station 23 Window Replacement	1926 Como Ave.	50	88,720	88,720.00	-	
2	Reserve Storage Building Insulation - Interior	1679 Energy Park Dr.	34	86,293	86,293.00	-	
3	Fire Station 4 Window Replacement	505 Payne Ave.	36	66,818	-	-	
4	Fire Station 24 Window Replacement	273 White Bear Ave	21	79,171	-	-	
5	Fire Station 6 Window Replacement	33 Concord St.	23	88,720	-	-	
6	Fire Station 6 Concrete Apron Replacement	33 Concord St.	27	27,132	-	27,132.00	
7	Electronic Access Control for all Fire Dept. Properties	All Fire Department properties	16	183,838	-	-	
Fire Sub-Total:					620,692	175,013.00	27,132.00
LIBRARY							
1	Hamline Midway Library - Parking Lot Repairs	1558 West Minnehaha Avenue	25	51,101	51,101.00	-	
2	Hamline Midway Library - Roof Replacement	1558 West Minnehaha Avenue	10	77,000	77,000.00	-	
3	Central Library - Gutter Liners	90 West Fourth Street	19	176,000	-	-	
4	Hamline Midway Library - Boilers Replacement	1558 West Minnehaha Avenue	10	59,510	-	-	
5	Hamline Midway Library - Chiller Replacement	1558 West Minnehaha Avenue	10	38,370	-	-	
6	Riverview Library - Boilers Replacement	1 East George Street	10	58,360	-	-	
Library Sub-Total:					460,341	128,101.00	-
OFFICE OF TECHNOLOGY & COMMUNICATIONS							
1	City Network Backbone Switch Replacements	City-Wide	44	335,000	79,750.00	79,750.00	
2	Data Centers - UPS Battery Replacement	Grove and 4th Street	48	26,721	-	-	
3	Como-Hamline Fiber	Como Zoo-Hamline Shops, Fire Administration	41	73,104	-	73,104.00	
OTC Sub-Total:					434,825	79,750.00	152,854.00
POLICE							
1	Cooling Systems for Grove Data center and Crime lab AC	Grove Street and Griffin building	43	190,000	190,000.00	-	
2	St. Paul Police Impound Lot	830 Barge Channel Road	46	59,345	59,345.00	-	
3	Griffin Building Facility Maintenance repairs	367 Grove Street	36	64,760	-	64,760.00	
4	Security Fencing	CWS Building - 1820 Edgecumb Road	24	30,700	-	-	
5	Outdoor Range Ballistic Wall Replacement	2621 Linwood Ave Maplewood, MN	29	99,550	-	-	
6	Eastern District Community Room Updates	722 Payne Avenue	26	72,517	-	-	
Police Sub-Total:					516,872	249,345.00	64,760.00
PUBLIC WORKS							
1	New/Upgraded Heating System for the Truck Wash Bay	Service Station Wash Bay @ 891 N. Dale Street	35	21,450	21,450.00	-	
2	Repair of Main Shop Floor	Municipal Equipment Garage, 891 N. Dale Street	32	66,675	-	66,675.00	
3	Traffic Operations Building Exterior Repairs	Public Works Traffic Operations Building 899 North Dale Street	36	20,000	-	-	
4	Street Maintenance Building Access Improvements	873 N. Dale Street	49	70,000	-	-	
5	Traffic Ops Storage Yard Concrete Dumpster Pad	Public Works Traffic Operations Building 899 North Dale Street	34	10,000	-	10,000.00	
6	Traffic Ops Outdoor Storage Yard Pavement Replacement/Rehabilitation	Public Works Traffic Operations Building 899 North Dale Street	26	70,000	-	-	
7	Municipal Equipment Garage Training Room Upgrade	Municipal Equipment Garage, 891 N. Dale Street	29	35,000	-	-	
8	Resurface Traffic Operations Building Garage Floor	Public Works Traffic Operations Building 899 North Dale Street	26	100,000	-	-	
Public Works Sub-Total:					393,125	21,450.00	76,675.00
PUBLIC ART							
	Public Art Maintenance	Various sites throughout the city	-	13,730	6,920.24	6,810.00	
Public Art Sub-Total:					13,730	6,920.24	6,810.00
<i>0.5% of Total Funding Required per Public Art ordinance</i>							
GENERAL GOVERNMENT							
	Emergency Contingency		-	136,250	69,668.67	66,769.00	
Contingency Sub-Total:					136,250	69,668.67	66,769.00
TOTAL ALL REQUESTS:						1,384,047.91	1,362,000.00