

## RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by \_\_\_\_\_


- 1 WHEREAS, the City of Saint Paul, Police Department has been awarded the 2013 Edward Byrne Memorial Justice Assistance  
 2 Grant (JAG) (Attachment A); and  
 3  
 4 WHEREAS, this grant provides funds to support all components of the criminal justice system, from multi-jurisdictional drug  
 5 and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment and justice information  
 6 sharing initiatives; and  
 7  
 8 WHEREAS, the City of Saint Paul, serving as the fiscal agent for this award, will share the grant funds with one disparate  
 9 jurisdiction within Ramsey County; and  
 10  
 11 WHEREAS, each jurisdiction's allocation will be used for activities and projects that will provide meaningful and measurable  
 12 outcomes consistent with the goals of the grant;  
 13  
 14 WHEREAS, a 2013 financing and spending plan needs to be established for these funds; and  
 15  
 16 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available  
 17 for appropriation funds of \$50,000 in excess of those estimated in the 2013 budget; and  
 18  
 19 WHEREAS, the Mayor recommends that the following addition be made to the 2013 budget:  
 20 **436 Police – Special Fund - Activity (34284-2013 JAG)**


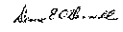

Account(Object Code)	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>			
0545 City Contributions to Outside Agency	-	50,000	50,000
<b>TOTAL:</b>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
<b>Financing Changes</b>			
3099 Federal Grant	-	50,000	50,000
<b>TOTAL:</b>	<u>0</u>	<u>50,000</u>	<u>50,000</u>

- 30 THEREFORE BE IT RESOLVED, that council accepts this grant and authorizes the City of Saint Paul to enter into, and Chief  
 31 Thomas Smith to implement the attached agreement with the U.S. Department of Justice; and  
 32  
 33 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2013 budget.

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Khaliq (Interim)			
Lantry			
Stark			
Thune			
Tolbert			

Adopted by Council:     Date \_\_\_\_\_  
 Adoption Certified by Council Secretary  
 By: \_\_\_\_\_  
 Approved by Mayor:     Date \_\_\_\_\_  
 By: \_\_\_\_\_

Requested by Department of: **POLICE**  
  
 By: **Thomas E. Smith, Chief of Police**  
 Approved by the Office of Financial Services  
 By: \_\_\_\_\_  
 Approved by City Attorney  
 By: \_\_\_\_\_  
 Approved by Mayor for Submission to Council  
 By: \_\_\_\_\_

	Department of Justice Office of Justice Programs Bureau of Justice Assistance	<b>Grant</b>	PAGE 1 OF 8
1. RECIPIENT NAME AND ADDRESS (Including Zip Code)  City of Saint Paul 310 City Hall 15 W. Kellogg Blvd. Saint Paul, MN 55102	4. AWARD NUMBER: 2013-DJ-BX-1186		
5. PROJECT PERIOD: FROM 10/01/2012 TO 09/30/2016 BUDGET PERIOD: FROM 10/01/2012 TO 09/30/2016			
1A. GRANTEE IRS/VENDOR NO. 416005521		6. AWARD DATE 09/04/2013  8. SUPPLEMENT NUMBER 00	7. ACTION  Initial
9. PREVIOUS AWARD AMOUNT \$ 0			
3. PROJECT TITLE The 2013 JAG Project	10. AMOUNT OF THIS AWARD \$ 251,143		
11. TOTAL AWARD \$ 251,143			
12. SPECIAL CONDITIONS  THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTHON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT  This project is supported under FY13(BJA - JAG) 42 USC 3750, et seq.			
15. METHOD OF PAYMENT  GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL  Denise O'Donnell Director	18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL  Thomas E. Smith Chief of Police		
17. SIGNATURE OF APPROVING OFFICIAL  	19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL  	19A. DATE  9/17/13	
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCALYFUND C BUD.A OFC. DIV.RE SUB. POMS AMOUNT EAR ODE CT. G.  X B DJ 80 00 00 251143		21. MDJUGT1123	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

**AWARD  
CONTINUATIONSHEET  
Grant**

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PROJECT NUMBER 2013-DJ-BX-1186

AWARD DATE 09/04/2013

*SPECIAL CONDITIONS*

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General  
U.S. Department of Justice  
Investigations Division  
950 Pennsylvania Avenue, N.W.  
Room 4706  
Washington, DC 20530

e-mail: [oig.hotline@usdoj.gov](mailto:oig.hotline@usdoj.gov)

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at [www.usdoj.gov/oig](http://www.usdoj.gov/oig).

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.

x TS



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PROJECT NUMBER 2013-DJ-BX-1186

AWARD DATE 09/04/2013

*SPECIAL CONDITIONS*

8. The recipient agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB and OJP). The recipient also agrees to comply with applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/sam.htm> (Award condition: Registration with the System for Award Management and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
9. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
10. The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at [www.ojp.gov/funding/confcost.htm](http://www.ojp.gov/funding/confcost.htm).
11. The recipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm>.
12. The recipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this OJP award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this OJP award, the recipient will promptly notify, in writing, the grant manager for this OJP award, and, if so requested by OJP, seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.
13. The recipient understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.
14. The recipient understands and agrees that - (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.
15. The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).

X TS



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

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AWARD DATE 09/04/2013

*SPECIAL CONDITIONS*

16. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ffata.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement, does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
17. The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income earned must be accounted for and used for the purposes of funds provided under this award, including such use being consistent with the conditions of the award, the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. Part 66 or (2) 28 C.F.R. Part 70 and 2 C.F.R. Part 215 (OMB Circular A-110). Further, the use of program income must be reported on the quarterly Federal Financial Report, SF 425.
18. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
19. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: [http://www.it.ojp.gov/gsp\\_grantcondition](http://www.it.ojp.gov/gsp_grantcondition). Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

X T.S





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*SPECIAL CONDITIONS*

24. Ballistic-resistant and stab-resistant body armor purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and are listed on the NIJ Compliant Body Armor Model List (<http://nij.gov>). In addition, ballistic-resistant and stab-resistant body armor purchased must be American-made. The latest NIJ standard information can be found here: <http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm>.
25. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
26. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <http://www.it.ojp.gov/default.aspx?area=policyAndPractice&page=1046>.
27. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See [http://www.ojp.gov/about/ocr/equal\\_fbo.htm](http://www.ojp.gov/about/ocr/equal_fbo.htm).
28. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.
29. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
30. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
31. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.

X TS



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*SPECIAL CONDITIONS*

32. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.
33. Award recipients must submit quarterly a Federal Financial Report (SF-425) and annual performance reports through GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website ([www.bjaperformancetools.org](http://www.bjaperformancetools.org)). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.
34. Award recipients must verify Point of Contact(POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.
35. The grantee agrees that within 120 days of award acceptance, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. Additionally, all future task force members are required to complete this training once during the life of this award, or once every four years if multiple awards include this requirement. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership ([www.ctfli.org](http://www.ctfli.org)). This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. When BJA funding supports a task force, a task force personnel roster should be compiled and maintained, along with course completion certificates, by the grant recipient. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership ([www.ctfli.org](http://www.ctfli.org)).
36. No JAG funds may be expended on unmanned aircraft, unmanned aircraft systems, or aerial vehicles (US, UAS, or UAV) unless the BJA Director certifies that extraordinary and exigent circumstances exist, making them essential to the maintenance of public safety and good order. Additionally, any JAG funding approved for this purpose would be subject to additional reporting, which would be stipulated by BJA post-award.
37. BJA strongly encourages the recipient submit annual (or more frequent) JAG success stories at [JAG.Showcase@ojp.usdoj.gov](mailto:JAG.Showcase@ojp.usdoj.gov) or via the online form at <https://www.bja.gov/contactus.aspx>. JAG success stories should include the: name and location of program/project; point of contact with phone and e-mail; amount of JAG funding received and in which fiscal year; and a brief summary describing the program/project and its impact.
38. Recipient understands and agrees that it must submit quarterly Federal Financial Reports (SF-425) and semi-annual performance reports through GMS (<https://grants.ojp.usdoj.gov>), and that it must submit quarterly performance metrics reports through BJA's Performance Measurement Tool (PMT) website ([www.bjaperformancetools.org](http://www.bjaperformancetools.org)). For more detailed information on reporting and other requirements, refer to BJA's website. Failure to submit required reports by established deadlines may result in the freezing of grant funds and High Risk designation.

*y* TS





Department of Justice  
Office of Justice Programs  
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Grant**

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*SPECIAL CONDITIONS*

39. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)

This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.

x TS

Paper copy

GMS APPLICATION NUMBER –  
2013 H4292-MN-DJ

THE STATE OF MINNESOTA

KNOW ALL BY THESE PRESENT

COUNTY OF RAMSEY

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF SAINT PAUL AND  
THE COUNTY OF RAMSEY, MINNESOTA**

**2013 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this 31st day of May, 2013, by and between the CITY of SAINT PAUL acting by and through its governing body, their City Council, hereinafter referred to respectively as Saint Paul and the COUNTY OF RAMSEY, acting by and through its governing body, the Commissioners of the County, hereinafter referred to as Ramsey, all of Ramsey County, State of Minnesota, witnesseth:

**WHEREAS**, this Agreement is made under the authority of the provision of Minnesota Statutes Section 471.59, the Joint Powers Act; and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this Agreement; and

**WHEREAS**, the City of Saint Paul agrees to provide Ramsey County \$75,335 from the JAG award for the Collaborative JAG Program; and

**WHEREAS**, all parties believe it to be in their best interests to reallocate the JAG funds.

**NOW THEREFORE**, the City of Saint Paul and Ramsey County agree as follows:

**Section 1.**

..... Saint Paul agrees to pay Ramsey a total of \$75,335 of JAG funds as outlined above. ....

Section 2.

Ramsey agrees to use \$75,335 for the Collaborative JAG Program until September 30, 2017.

Section 3.

Nothing in the performance of this Agreement shall impose any liability for claims against Ramsey other than claims for which liability may be imposed by the Minnesota Tort Claims Act.

Section 4.

Nothing in the performance of this Agreement shall impose any liability for claims against Saint Paul other than claims for which liability may be imposed by the Minnesota Tort Claims Act.

Section 5.

Each party to this Agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

The parties to this Agreement do not intend for any party not a signatory to the Agreement to obtain a right by virtue of this Agreement.


Section 7.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

GMS APPLICATION NUMBER –  
2013 H4292-MN-DJ

CITY OF SAINT PAUL, RAMSEY COUNTY, MINNESOTA

APPROVED AS TO FORM:

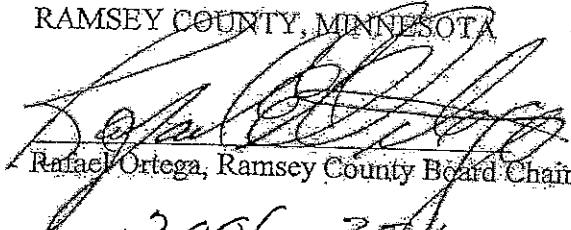
  
City Attorney

  
Mayor

  
Director Office of Financial Services

GMS APPLICATION NUMBER -  
2013 H4292-MN-DJ

RAMSEY COUNTY, MINNESOTA

  
Rafael Ortega, Ramsey County Board Chair

2006-354

APPROVED AS TO FORM:

 6/3/13  
Assistant Ramsey County Attorney

GMS APPLICATION NUMBER --  
2013 H4292-MN-DJ

CITY OF SAINT PAUL, RAMSEY COUNTY, MINNESOTA

---

*Thomas E. Smith*

---

Thomas E. Smith, Chief of Police

## **2013 JAG Grant**

### **Budget Narrative**

#### **A. Personnel**

Personnel costs will be split between two of the jurisdictions: The City of Saint Paul and Ramsey County.

The Ramsey County Attorney's Office is the chief prosecuting agency for all of Ramsey County, including the City of St. Paul. The mission of the Ramsey County Attorney's Office is to serve the residents of Ramsey County by pursuing justice and public safety, protecting the vulnerable, delivering quality legal services and providing leadership to achieve positive outcomes for our community.

In 2006, the Ramsey County Attorney's Office (RCAO) in cooperation with the Ramsey County Courts initiated ongoing interactions with law enforcement and criminal justice representatives to deal with the issues surrounding cases involving guns, gangs and violent criminals. One of the key issues identified was the need for the court to have more complete information on defendants prior to decisions on bail and sentencing. Law enforcement officers are in possession of necessary and useful information, but are not usually present at court hearings.

The RCAO proposes address current initiatives towards meeting the mission of pursuing justice and public safety. The RCAO intends to hire an investigator to:

- Assist with special investigations.
- Work with the Assistant Director of the Criminal Division and the First Assistant County Attorney on developing a procedure manual and protocols for investigations which include interviewing and report writing.

- Assist in the investigation of sex trafficking and sexual exploitation including developing information for other agencies to use.
- Provide follow-up on gun cases in Ramsey County by developing techniques to determine the origination of guns used in commission of felonies.

The investigator will be paid \$40.24 per hour (salary and fringe). Total grant funding for this position, .30 FTE for one year, is \$25,112.

The Ramsey County Corrections Department will partially fund one community corrections aide in the Intake Unit of the Adult Courts Division. This position is tasked with improving the speed and accuracy of post-court case assignment and providing timely and accurate information to the court regarding in-custody probation violation matters. The position will be paid \$38.94 per hour (salary and fringe). Total grant funding for this position, .31 FTE for one year, is \$25,112.

The Ramsey County Sheriff's Office proposes to fund overtime for the following types of proactive efforts:

- violent crime investigations, with a focus on gangs and narcotics trafficking;
- concentrated enforcement and surveillance activities aimed at career criminal and sexual offenders; and
- warrant sweeps that target the most violent offenders

Overtime salaries will be paid at \$45.86 per hour and fringes at 15.85 percent (Pension 14.40% and Medicare 1.45%) at 284.42 estimated hours of overtime = \$15,111.

The Saint Paul Police Department will use a portion of the JAG funding to support overtime activities. These activities include F.O.R.C.E. (Focusing Our Resources on Community Empowerment) Unit, gun issues including possession and discharge of firearms, our narcotics/special investigations unit, neighborhood service areas/beat officers, park and



recreation center details, vice and prostitution details, and also truancy/curfew details. The officers will be paid approximately (depends on years of service) \$45.665 per hour for the 2848.5 overtime hours and the total allocated is \$130,077.

**B. Fringe Benefits**

Fringe benefits will be paid to the Saint Paul Police Department officers that are working overtime on the above outlined details. The Saint Paul Police Department officers will be provided overtime benefits at 15.85% (Pension 14.40% and Medicare 1.45%). With \$130,077 in overtime the benefit total will be \$20,617. ( $\$130,077 \times 15.85\%$ ).

**C. Travel**

None.

**D. Equipment**

None.

**E. Supplies**

The Ramsey County Sheriff's Office will purchase an additional supply of ammunition of 40,000 rounds of 9mm ammunition @ \$250 per 1,000 rounds = \$10,000.

**F. Construction**

None.

**G. Consultants / Contracts**

None.

**H. Other Costs**

The Saint Paul Police Department will also use administrative funds from the grant to assist in the administration and oversight of the grant:

- The administrative funds will pay \$1,048 each year for four years for the salary for an Accounting Technician for a total of \$4,192. (2% of the annual salary, \$52,400, .02 FTE)
- The administrative funds will pay \$1,868.50 each year for four years of the salary of an Accountant IV for a total of \$7,474. (2.2% of the annual salary, \$83,207, .0225 FTE)
- The administrative costs will include the salary for the Research and Grants Manager of \$3,362 x 4 years = \$13,448. (3% of annual salary, \$112,067, .03 FTE)

In total, the positions amount to  $\$4,192 + \$7,474 + \$13,448 = \$25,114$ .

**I. Indirect Costs**

None.

Program Narrative – GMS Application Number – 2013-H4292-MN-DJ

**Amount awarded: \$251,143**

<u>Distribution of Funds</u>	<u>Grant Award</u>
Ramsey County Sheriff	\$25,111
Ramsey County Corrections	\$25,112
Ramsey County Attorney	\$25,112
Saint Paul Police Department	\$175,808
<b>Total expenditures</b>	<b>\$251,143</b>

**Ramsey County Attorney’s Office**

The Ramsey County Attorney’s Office is the chief prosecuting agency for all of Ramsey County, including the cities of Maplewood, Roseville, and Saint Paul. The mission of the Ramsey County Attorney’s Office is to serve the residents of Ramsey County by pursuing justice and public safety, protecting the vulnerable, delivering quality legal services, and providing leadership to achieve positive outcomes for our community.

In 2006, the Ramsey County Attorney’s Office (RCAO) in cooperation with the Ramsey County Courts initiated ongoing interactions with law enforcement and criminal justice representatives to deal with the issues surrounding cases involving guns, gangs and violent criminals. One of the key issues identified was the need for the court to have more complete information on defendants prior to decisions on bail and sentencing. Law enforcement officers are in possession of necessary and useful information, but are not usually present at court hearings.

**Updated - Priorities and Outcomes**

After seven years of the existing program, the County Attorney proposes to shift the emphasis to address current initiatives towards meeting the mission of pursuing justice and public safety. The RCAO will employ a part-time investigator to:

- Assist with special investigations.
- Work with the Assistant Director of the Criminal Division and the First Assistant County Attorney on developing a procedure manual and protocols for investigations which include interviewing and report writing.

- Assist in the investigation of sex trafficking and sexual exploitation including developing information for other agencies to use.
- Provide follow-up on gun cases in Ramsey County by developing techniques to determine the origination of guns used in commission of felonies.

Personnel - \$25,112

### **Ramsey County Sheriff's Office**

The Ramsey County Sheriff's Office proposes utilizing its 2013 JAG allocation for two purposes, as follows:

1) To fund overtime for the following types of proactive efforts:

- violent crime investigations, with a focus on gangs and narcotics trafficking;
- concentrated enforcement and surveillance activities aimed at career criminal and sexual offenders; and
- warrant sweeps that target the most violent offenders

Often times larger scale investigations and surveillance activities that incur overtime are the first areas of cutbacks in difficult budgetary times. This funding will insure that critical investigative activity can continue with an overall goal of preventing crime before it occurs and keeping violent crime at its lowest possible levels.

2) To purchase an additional supply of ammunition.

The Ramsey County Sheriff's Office, like many other law enforcement agencies in Minnesota and across the nation, is experiencing a shortage of ammunition. Due to recent widely publicized acts of violence involving firearms and recent legislation limiting some firearms and firearm magazine capacities, more individuals, companies, and government agencies are purchasing ammunition. This has created an ammunition shortage. Because of this shortage, the Sheriff's Office has had to postpone state mandated firearms training and will soon be forced to reschedule another.

Additionally, the Sheriff's Office hosts several "open shoots" per year at our firearms range, where law enforcement agencies throughout Ramsey and Washington Counties participate to meet Minnesota Peace Officer Standards and Training requirements. For these shoots, ammunition is made available to the participating agencies so their officers can arrive and complete the shoot without having to bring their own ammunition. Due to the current shortage our ability to provide ammunition for the other agencies has been eliminated.

The sheriff's office requests to use \$10,000 to increase the amount of ammunition that can be purchased to allow for future fluctuations in ammunition availability and reduce, or eliminate the incidents of cancelled mandated firearms training.

Proposed expenditure of funds:

Overtime - \$15,111

Ammunition – \$10,000

Total - \$25,111

### **Ramsey County Community Corrections**

The intake unit is the central receiving location for all offenders who are ordered to adult probation. The unit completes transfer investigations to other jurisdictions, both in-state and out-of-state; monitors offenders while transfer of supervision is pending; provides court coverage at probation violation hearings for other units; processes incoming transfer, pre-parole, and pre-sentence investigation requests for the adult services division; processes new referrals for supervision from the Ramsey County District Court; conducts criminal history checks and risk assessments; and orients offenders to probation.

Ramsey County Community Corrections will use the JAG funds to support a portion of the salary of a community corrections aid in the intake unit of the adult courts division. The aid position supports the overall work of the intake unit by performing a variety of duties: 1) performing criminal record checks; 2) determining the custodial status and length of stay in the local jail; 3) entering new case information into the automated data base; 4) conducting data integrity operations; 5) gathering information for the probation officer assigned to a particular case.

#### Goals/Outcomes

One of the Ramsey County Community Corrections' goals for 2013-2014 is to reduce criminogenic risk factors by increasing swift, certain, and proportional responses to criminal behavior and misconduct. The funds received from the JAG grant will assist community corrections with this goal by improving the speed and accuracy of post-court case assignments and providing timely and accurate information to the court regarding in-custody probation violation matters. Both are critical to public safety: the first relates to supervision of those offenders released to the community; the second relates to appropriate court response to in-custody supervision violators.

Personnel costs - \$25,112

## **City of Saint Paul Minnesota Police Department**

The Saint Paul Police Department is a nearly 160-year-old professional law enforcement institution steeped in a tradition of excellence. We take particular pride in our community policing practices, for which we have earned the support of our community.

In 2011, we began to develop our department's three-year strategic plan. After many months of meetings and surveys to gather feedback and insight from internal and external sources, we have concluded the process and presented the plan in early 2012.

Like any guide, our plan is flexible and the department's leadership will modify and improve it based on the changing needs of our city. A summary of our strategic plan is below:

### **MISSION STATEMENT**

The Saint Paul Police Department promotes safe and healthy neighborhoods through strong, professional partnerships with those we serve in our diverse community.

### **VISION STATEMENT**

The Saint Paul Police Department strives to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership and comprehensive professionalism. We seek to become an outstanding employer and partner engaged with our employees and the diverse communities that we serve. We are committed to quality training, high professional standards, accountability and achievement. We are focused on strengthening partnerships to address the causes and outcomes of crime in order to continue to be a strong asset to the city and a national leader among law enforcement agencies.

### **VALUES**

Pride, Professionalism & Partnerships

### **GOALS**

- Improve the safety and security of the capital city.
- Partner with our community to enhance Saint Paul's vitality and prosperity.
- Invest in our employees.
- Manage resources for maximum results.
- Strengthen a culture that values service and accountability.

With the JAG funds, we will be working specifically on our first goal -- Improve the safety and security of the capital city -- strategies 1, 2, 3, and 6 (a full copy of our entire strategic plan is available upon request). Community members need to not only be safe in the areas where they live, work, visit and gather, they also need to feel safe. With this as our goal, we will work to

ensure that we are serving our community through crime prevention and intervention while enforcing the laws to protect the capital city. Strategies and outcomes may include:

**Strategy #1: Build upon initiatives to target specific Part I crimes**

➤ Outcome: Decrease in the identified Part I crimes

**Strategy #2: Improve responses to quality-of-life and traffic safety issues**

➤ Outcome: Stronger, healthier and safer neighborhoods

**Strategy #3: Enhance intervention and prevention programs directed toward youth and their families**

➤ Outcome: Positive impact on youth crime and attendance at school

**Strategy #6: Focus efforts on reducing repeat problem property complaints**

➤ Outcome: Stronger neighborhoods where all citizens feel safe

We will incorporate best-practices into our projects including hot spot policing, “Operation Ceasefire” type projects for gun and gang intervention, community oriented activities to increase awareness and crime prevention, as well as others. Specific activities undertaken will include the following:

**Focusing Our Resources On Community Empowerment (F.O.R.C.E.) Unit:**

The Saint Paul Police Department recognizes the negative and pervasive influence that drugs and narcotics have on the quality of life in our community. The department also recognizes that drug use and related activities are a social phenomenon that requires a coordinated response between police officers, residents, and the combined resources of the City of Saint Paul. The FORCE Unit is designed to combine resources in an effort to attack the scourge of drug use through a variety of strategies. F.O.R.C.E. Unit has found through unit investigations that suspects in street level narcotics investigations are very mobile, involved in other criminal activity and often create problem properties where they conduct their illegal activities. There is a strong need to address problem properties and behavior through the use of jump-out details, agent buy operations, knock and talk details, and search warrants. Additional emphasis needs to be directed toward block club meetings, administrative follow-up, cooperating agency meetings and educational presentations. High crime areas will be defined by F.O.R.C.E. based on numbers of resident complaints, concentration of problem property cases, computerized mapping and intelligence information generated by patrol officers and informants.

*Anticipated Goals/Outcome:* Address crime hot spots citywide, to reduce street level narcotics activity, associated crimes, and problem properties in the target areas. Overtime funding will strengthen the F.O.R.C.E. Unit’s specialized approach to intervening hot spots by permitting more time for coordination with neighborhood service area supervisors, district council neighborhood crime prevention coordinator and relevant city services such as code enforcement, fire inspections, and licensing. An increase in arrests, drug seizures, and prosecutions will be seen as well as an increase in the quality of life for residents of the city.

### **Gun Issues - Possession and Discharge of Firearms:**

Trained officers retrieve illegal guns as well as document guns that have been confiscated by utilizing gun suppression techniques.

*Anticipated Goals/Outcome:* Reduce the level of intentional discharge of firearms by intervening with violent offenders with a documented history of gun violence. Gathering and sharing of intelligence data, training on gun interdiction techniques and use of technology to improve communications between department resources, and law enforcement agencies to accomplish outcome.

### **Narcotics/Special Investigation Unit (S.I.U)/Gang Unit:**

Saint Paul and its adjoining suburban communities contained within Ramsey and Dakota Counties has experienced a large impact from the burgeoning methamphetamine problem. Prior to 1998, St. Paul drug seizures were comprised largely of cocaine and marijuana with a representation of other illegal drugs including methamphetamine. Beginning in 1998, methamphetamine seizures quickly outpaced other drug seizures by a margin of almost 2 to 1. Saint Paul's west side community is becoming known as source city for methamphetamine. Highly financed criminal organizations importing from Mexico, using mostly methamphetamine distributors locally, blend into the illegal activities and avoid prosecution. The majority of the methamphetamine coming into Saint Paul and the Saint Paul suburban community originates from labs in California and Mexico.

In addition, the City of Saint Paul will use these grant funds to supplement the work of the department's gang unit.

*Anticipated Goals/Outcome:* Overtime availability will allow officers to more thoroughly pursue investigations related to the west side methamphetamine market resulting in an increase in drug seizures and arrest.

Use of the funds for the gang unit will result in more arrests, seizures, and prosecutions.

### **Neighborhood Service Area (NSA)/Beat Officers:**

Neighborhood policing identifies with geographic areas within each district, which are referred to as Neighborhood Service Areas (NSA) and beat assignments. NSAs and beat areas incorporate well-defined neighborhoods within Saint Paul into police service areas. Neighborhood policing brings residents, business owners, and the police officers closer together to work on common issues that affect the quality of life and the public safety in that neighborhood. Officers identify crime problems and take proactive measures to solve public safety related issues with community support and assistance.

*Anticipated Goals/Outcome:* The program will focus overtime hours on a proactive approach to solving problems identified by officers working in collaboration with district councils, and both the business and community groups. Issues to address include drug dealing, disorderly people, drunks, pickpockets and problem properties that impact



quality of life issues. In addition, those problems identified will be assigned to an officer who will be responsible for the action and outcome. Further attention will be focused on multi-housing areas. A decrease in crime in these areas is expected as well as an increase in quality of life.

**Park and Recreation Center Details:**

Saint Paul recreation centers provide residents with a place in their neighborhood to learn and have fun, and also serve as the community's gathering spot - the focus of Saint Paul's famously strong neighborhoods. The over 1.5 million annual visits attest to their effectiveness in meeting those needs. Both Saint Paul police officers and police security rangers are involved in maintaining a safe environment for the parks.

*Anticipated Goals/Outcome:* To provide a safe environment in the City of Saint Paul's parks to allow children to play and learn. Police officers can work in the parks as mentors and youth workers allowing children to have the opportunity to enjoy activities and to see police officers in roles outside that of the traditional police officer. Officers will also develop longer standing relationships with youth and park staff preventing problems from occurring or reoccurring at the recreation centers.

**Vice and Prostitution Details:**

Street Prostitution in the city continues to be a problem in certain areas. The department is committed to address the issue.

*Anticipated Goals/Outcome:* The Vice Unit will strategically schedule police officers from within the department to participate in enhanced prostitution suppression activities without deleting their ability to contribute to meeting the goals of their own organizational units as well as keeping the neighborhoods of Saint Paul free from street level criminal activity.

**Truancy/Curfew:**

To find solutions for increased truancy and curfew violations in Saint Paul and its surrounding suburbs, the Ramsey County Truancy and Curfew Center (RCTCC) was established in 1994. A representative from the Saint Paul Police Department is on the executive committee that oversees and coordinates the collaborative work of the RCTCC. School Resource Officers perform these duties after school hours.

*Anticipated Goals/Outcome:* Truancy officers will be assigned during peak school hours. Curfew sweeps will be performed several times per month. Curfew/Truancy violators will be stopped and tagged so there is a decrease in school age youth present during school times and times after curfew.

Proposed use of funds - Overtime and Fringe \$150,694

**Administrative Funds:** - also included in Budget Narrative Section Attachment 2

The Saint Paul Police Department will use 10% of the JAG funds to offset costs associated with administering JAG funds.

The City of Saint Paul Police Department will utilize the administrative portion of the JAG funds to assist in distributing the funds; monitoring the award; submitting reports including performance measure and program assessment data; and providing ongoing assistance for any sub-recipients of the funds.

The Saint Paul Police Department is a full-service police department with the infrastructure, experience, technical expertise and commitment to implement this collaborative project. This infrastructure includes financial management and reporting by the accounting unit which provides planning and budget support to the divisions as well as fiscal management of department functions. This unit is also responsible for the coordination of the annual operating budget, grant accounting, supervision of internal expenditures and internal controls including fund audits. Submitting financial reports and providing on-going financial assistance and administrative assistance during the grant period are handled by the Accounting Technician and Accountant IV and the costs are \$11,666 ( $\$2,916.50 \times 4 \text{ years} = \$11,666$ )

Monitoring the award, and providing on-going assistance during the grant period is handled by the Research and Grants Manager and has a total cost for the salary and fringe benefits of \$13,448 ( $\$3,362 \times 4 \text{ years} = \$13,448$ ).

The department is committed to serving the community and is organized in such a manner as to be more responsive to the community we serve.

Proposed use of funds for administrative costs - \$25,114

The above programs would not be available with the assistance of the JAG funds. We believe that these funds play a significant role in fighting crime in our jurisdiction. Specifically, our application of “hot spot” enforcement, which has been proven effective, with these funds has been instrumental in keeping our crime rate low.

# Budget Detail Worksheet

**Purpose:** The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel** - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
St. Paul - Police Officer	Overtime at approximately \$45.665 X 1848.5 hours	\$130,077.00
Ramsey County Attorney's Office Investigator	Hourly salary \$40.24 per hour (3 FTE for one year)	\$25,112.00
Ramsey County Correction's Intake Worker	Hourly salary \$38.94 per hour (.31 FTE for one year)	\$25,112.00
Ramsey County Sheriff	Overtime rate \$53.13 X 284.42 estimated hours	\$15,111.00
<b>SUB-TOTAL</b>		<b>\$195,412.00</b>

**B. Fringe Benefits** - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
St. Paul - Fringe Benefit for overtime on police officer	Pension 14.40 % and Medicare 1.45% (15.85% X \$130,077	\$20,617.00
<b>SUB-TOTAL</b>		<b>\$20,617.00</b>
<b>Total Personnel &amp; Fringe Benefits</b>		<b>\$216,029.00</b>

**C. Travel** - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
<b>TOTAL</b>				<u>\$0.00</u>

**D. Equipment** - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
<b>TOTAL</b>		<u>\$0.00</u>

**E. Supplies** - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Ramsey County Sheriff - ammunition	40,000 rounds of 9 mm @ \$250 per 1000 rounds	\$10,000.00
<b>TOTAL</b>		<b>\$10,000.00</b>

**F. Construction** - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
N/A		
<b>TOTAL</b>		<b>\$0.00</b>

**G. Consultants/Contracts** - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
			<i>Subtotal</i> \$0.00

**Consultant Expenses:** List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
N/A			
			<i>Subtotal</i> \$0.00

**Contracts:** Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
<i>Subtotal</i> \$0.00	
<b>TOTAL</b> \$0.00	

**H. Other Costs** - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Administrative Costs	4 years X (\$1,048 Acct Tech, 2 FTE, \$1,868.50 Acct IV .22 FTE, \$3,362 Grants and Research Mgr. 3 FTE)	\$25,114.00
<b>TOTAL</b>		<u>\$25,114.00</u>

**I. Indirect Costs** - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
N/A		
<b>TOTAL</b>		<u>\$0.00</u>

**Budget Summary**- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>\$195,412.00</u>
B. Fringe Benefits	<u>\$20,617.00</u>
C. Travel	<u>\$0.00</u>
D. Equipment	<u>\$0.00</u>
E. Supplies	<u>\$10,000.00</u>
F. Construction	<u>\$0.00</u>
G. Consultants/Contracts	<u>\$0.00</u>
H. Other	<u>\$25,114.00</u>
Total Direct Costs	<u>\$251,143.00</u>
I. Indirect Costs	<u>\$0.00</u>
<b>TOTAL PROJECT COSTS</b>	<u>\$251,143.00</u>

Federal Request            \$251,143.00

Non-Federal Amount        \_\_\_\_\_



**Abstract**

2013-H4292-MN-DJ

**Applicants Name:** City of Saint Paul Police Department

**Program Name:** JAG Recovery Act- City of Saint Paul and the County of Ramsey

**Goals:** This year's JAG funding is investing in individuals and strategies that have been proven to be effective. The goals are less violent crime through more comprehensive investigations, a more efficient corrections system, the use of more accurate and timely information to courts, providing faster and more complete information to prosecutors and courts, improve the safety and security of the capital city, and manage resources for maximum results,

**Strategies:** Strategies include enforcement of crime hot spots, focusing on repeat offenders, targeting emerging and chronic crime problems in neighborhoods, and increasing opportunities for police-community relations through providing a safe place for families in local parks and neighborhoods.

Top Four Project Identifiers

Prosecution

Corrections

Violence – Violent Crime

Community Policing