

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	11-406			
2					
3	<u>Budget Affected:</u>	CIB Budget	Public Works	Capital	
4					
5	<u>Total Amount of Transaction:</u>	\$ 1,760,018			
6					
7	<u>Funding Source:</u>	Other		Please Specify:	Ramsey County Agreement
8					
9	<u>Charter Citation:</u>	City Charter 10.07.1, Administrative Code 57.09			

**Fiscal Analysis**

Approval of resolution amending the financing and spending plan for the Rice Street and Maryland Avenue Intersection capital improvement project to reflect the project's Cooperative Agreement with Ramsey County.

**Accounting Information:**

	<u>Current</u> <u>Financing</u>	<u>Proposed</u> <u>Change</u>	<u>Amended</u> <u>Financing</u>	<u>Amended</u> <u>Spending</u>	<u>Balance</u>
<b>Rice Street and Maryland Avenue Intersection Redesign</b>					
<b>C09-2F043</b>					
MSA	100,000	-	100,000	100,000	-
Ramsey County	-	1,760,018	1,760,018	1,760,018	-

To reflect the Rice Street and Maryland Avenue Intersection Redesign Cooperative Agreement with Ramsey County.