

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 16-437
 2
 3 Budget Affected: Operating Budget Financial Services Special Fund
 4
 5 Total Amount of Transaction: 35,000.00
 6
 7 Funding Source: Other Please Specify Funding Source: Use of Fund Equity
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
 12
 13

14 Fiscal Analysis

15
 16 To amend the 2016 OFS/Real Estate Operating Budget (RE Admin and Service Fees) by establishing additional financing and
 17 spending in the amount of \$35,000 for outside professional land surveyor services required for the proposed Kellogg Center Plat
 18 to establish more accurate parcel boundaries for the city-owned Science Museum of Minnesota and the RiverCentre and Xcel
 19 Arena properties.
 20
 21
 22
 23
 24
 25
 26
 27
 28

29 Detail Accounting Codes:

30
 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32
 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	71013415	63160	General Professional Services	3,000.00	35,000.00	38,000.00
				TOTAL:	3,000.00	38,000.00

41
 42 **Financing Changes**

43 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
###	1	71013415	59910	Use of Fund Equity	-	35,000.00
###					TOTAL:	35,000.00
###					-	35,000.00