

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 14-328
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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Fiscal Analysis

16 The Saint Paul Fire Department has received a grant of \$30,000 from the Jay and Rose Phillips Foundation of Minnesota for the EMS Academy. The spending and financing plans have not been established for the grant received.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	222-22-145	63160	General Professional Service		16,244.00	30,000.00	46,244.00
TOTAL:					16,244.00	30,000.00	46,244.00

Financing Changes
 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	222-22-145	55550	Private Grants		-	30,000.00	30,000.00
TOTAL:					-	30,000.00	30,000.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
TOTAL:					-	-	-

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
TOTAL:					-	-	-