City of Saint Paul Financial Analysis

File ID Number: RES PH 11-1155

Budget Affected: CIB | CIB Budget | Parks and Recreation | Capital

Total Amount of Transaction: 75,000

Funding Source: Grant

Charter Citation: 10.7.1

Fiscal Analysis

Amending the 29011 Capital Improvement Budget in the Department of Parks and Recreation and giving permission for the proper city officials to enter into an agreement with the Met Council- Met Parks 2012-13 CIP for $75,000 for the Como Regional Park security camera project.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
(Action Accomplished)							
C11	3J064	0898	XXXXX	Como Security Cameras	-	60,000	75,000
C11	XXXXX	0892	XXXXX	Como Security Cameras	-	15,000	15,000
				TOTAL:		75,000	75,000
Financing Changes							
(Action Accomplished)							
C11	3J064	3461	XXXXX	Como Security Cameras	-	75,000	75,000
				TOTAL:		75,000	75,000