

City of Saint Paul Financial Analysis

Attachment A

1	<u>File ID Number:</u>	Res PH 11-998		
2				
3	<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	0		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	STAR
8				
9		Appropriation already included in budget?	Yes	
10				
11	<u>Charter Citation:</u>	10.07.4		
12				

Fiscal Analysis

This Public Hearing Resolution coordinates with Resolution #11-1336 to approve the 2011 (Cycle 17) Neighborhood STAR Program awards.

SPENDING PLAN - 2011 Neighborhood STAR Cycle 17

Accounting					CURRENT	CHANGE	PROPOSED
Company	Unit	Account	Activity	Description	BUDGET		BUDGET
930	90398	0547	77999	Undesignated Adopted Budget - City Sales Tax	2,450,710.81	(382,625.00)	2,068,085.81

Cycle 17 Neighborhood STAR Public Hearing Spending Recommendations:

Accounting					CURRENT	CHANGES	PROPOSED
Company	Unit	Account	Activity	Description	BUDGET		BUDGET
930	90305	0547	77889	R & M 222 Starkey Street	0.00	125,000.00	125,000.00
2300	1090305	52225	772239611	11 R & M 222 Starkey Street			
930	90306	0547	77889	R & M 222 Starkey Street	0.00	100,000.00	100,000.00
2300	1090306	52225	771239611	11 R & M 222 Starkey Street			
930	90305	0547	77890	Rainbow Child Development Center	0.00	94,575.00	94,575.00
2300	1090305	52225	772539711	11 Rainbow Child Development Center			
930	90306	0547	77890	Rainbow Child Development Center	0.00	63,050.00	63,050.00
2300	1090306	52225	771539711	11 Rainbow Child Development Center			
Totals:					2,450,710.81	0.00	2,450,710.81