

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 21-11  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

**Fiscal Analysis**

16 Amending CDBG projects budget and set up budget for Ramsey County Lead Hazard Program.  
 17  
 18

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description				
1	28251820	73220	CDBG			-	-
TOTAL:					-	-	-

**Financing Changes**

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description				
1	28251820	43001	CDBG			-	-
TOTAL:					-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

44 *Amending CDBG projects budget and set up budget for Ramsey County Lead Hazard Program.*

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-HUD	G512359601030	73225	2359 RAMSEY CO LEAD HZD PROGRAM		-	90,000.00	90,000.00
G-HUD	G512301601030	73105	2020 CITYWIDE HOME LOAN FUND		550,061.58	(90,000.00)	460,061.58
TOTAL:					550,061.58	-	550,061.58

**Financing Changes**

60 *Amending CDBG projects budget and set up budget for Ramsey County Lead Hazard Program.*

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-HUD	G512359601030	43015	2359 RAMSEY CO LEAD HZD PROGRAM		-	(90,000.00)	(90,000.00)
G-HUD	G512301601030	43015	2020 CITYWIDE HOME LOAN FUND		(550,061.58)	90,000.00	(460,061.58)
	0 0	43015		0	-	-	-
	0 0	43015		0	-	-	-
	0 0	43015		0	-	-	-
TOTAL:					(550,061.58)	-	(550,061.58)