

RES 12-2255

**2013 Budget Balancing Status**  
**RiverCentre**  
Resolution Attachment

	Spending	Financing
1		
2 <b>Mayor's Proposed Budget...</b>		
3 Budget Total	6,799,295	6,799,295
4		
5 Gap: Excess / (Shortfall)		0
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 <b>Revised Revenue or Budget Estimates:</b>		
10		
11 RiverCentre Updated sales tax revenue estimates	280,000	280,000
12		
13		
14		
15 Budget After Technical Changes	7,079,295	7,079,295
16		
17 Gap: Excess / (Shortfall)		0
18		
19 <b>Council Changes to the Recommended Budget...</b>		
20		
21		
22		
23		
24		
25 Budget After Council Changes	7,079,295	7,079,295
26		
27 Gap: Excess / (Shortfall)		0