City of Saint Paul Financial Analysis

| File ID Number: | 12-228 | | | |
|------------------------------|---------------------|---------------------------------------|------------------------|--|
| Budget Affected: | Operating Budget | Fire and Safety Services General Fund | | |
| Total Amount of Transaction: | 44304.75 | | | |
| Funding Source: | Other | Please | Please Specify: Contri | |
| Charter Citation: | City Charter 10.7.1 | | | |

Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$44,304.75 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters. The account code for this donation is 001-05100-0219/1000-1005100-52630.

Detail Accounting Codes:

| | | | Project | | CURRENT | | AMENDED |
|---------------------|---------------|------------|-----------------|----------------------------------|-----------|-----------|-----------|
| Fund | Activity | Object | (if applicable) | Description | BUDGET | CHANGES | BUDGET |
| | | | | | | | |
| Spending Changes | | | | | | | |
| (Action Accomplishe | ed) | | | | | | |
| 001/1000 | 05100/1005100 | 0219/52630 | | Instructor | 19,380.00 | 44,305.75 | 63,685.75 |
| | | | | TOTAL: | 19,380.00 | 44,305.75 | 63,685.75 |
| Financing Changes | • | | | | | | |
| (Action Accomplishe | ed) | | | | | | |
| 001/1000 | 05100/1005100 | 6905/49600 | | Outside Contributions & Donation | - | 44,304.75 | 44,304.75 |
| | | | | TOTAL: | - | 44,304.75 | 44,304.75 |