City of Saint Paul Financial Analysis

File ID Number: PH 14-337

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 16,708.24

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The City of Bloomington will reimburse the Fire Department for costs associated with Structural Collapse Technician Training on the following dates October 4-12, 2014.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	60185	Mandatory OT	950,825.00	13,675.10	964,500.10
1	100-22-210	61999	Fringe Benefits	1,824,031.76	3,033.14	1,827,064.90
			TOTAL:		16,708.24	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	44590	Misc Services	115,090.25	16,708.24	131,798.49
			TOTAL:		16,708.24	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	