

City of Saint Paul Financial Analysis

Amended Attachment A

1	<u>File ID Number:</u>	RES PH 12-200			
2					
3	<u>Budget Affected:</u>	Operating Budget	PED		Special Fund
4					
5	<u>Total Amount of Transaction:</u>	0			
6					
7	<u>Funding Source:</u>	Other		<u>Please Specify:</u>	STAR
8					
9		Appropriation already included in budget?		Yes	
10					
11	<u>Charter Citation:</u>	10.07.4			
12					

Fiscal Analysis

15 This Public Hearing Resolution coordinates with Resolution #12-1305 to approve the 2012 (Cycle 18) Neighborhood STAR Program business subsidy
 16 awards.

17

18 **SPENDING PLAN - 2012 Neighborhood STAR Cycle 18**

19	Accounting					CURRENT		PROPOSED
20	Company	Unit	Account	Activity	Description	BUDGET	CHANGES	BUDGET
21	930	90398	0547	77999	Undesignated Adopted Budget - City Sales Tax	828,811.00	(550,000.00)	278,811.00
21	<u>930</u>	<u>90398</u>	<u>0547</u>	<u>77999</u>	<u>Undesignated Adopted Budget - City Sales Tax</u>	<u>550,000.00</u>	<u>(550,000.00)</u>	<u>0.00</u>
22	Cycle 18 STAR Spending Recommendations:							
23	930	90305	0547	77912	Bakery Café	0.00	125,000.00	125,000.00
24	930	90306	0547	77912	Bakery Café	0.00	25,000.00	25,000.00
25	930	90305	0547	77914	Cool Air Mechanical	0.00	200,000.00	200,000.00
26	930	90306	0547	77914	Cool Air Mechanical	0.00	200,000.00	200,000.00