

City of Saint Paul Financial Analysis

1 File ID Number: RES 17-1559
 2
 3 Budget Affected: Operating Budget Police Department Special Fund
 4
 5 Total Amount of Transaction: 14,000.00
 6
 7 Funding Source: Other Please Specify Funding Source: Per Contract
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.1
 12
 13

Fiscal Analysis

14
 15
 16 The Police Department is requesting to take several community members to Washington, DC for an estimated cost of \$14,000 which is
 17 included in the approved 2017 Budget under 20023807 G2317900434273
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 27
 28

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
				TOTAL:	-	-

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
				TOTAL:	-	-

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
				TOTAL:	-	-