

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 16-299  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 269,761.94  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? (Yes or No?)  
 10  
 11 Charter Citation: City Charter 10.7.1  
 12  
 13

**Fiscal Analysis**

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 15 The City of Saint Paul has received a \$405,000 from the City of Minneapolis for Metropolitan Medical Response System Sustainment money. The 2016 spending plan needs to  
 16 be established for the remaining \$269,761.94.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-825	60175	Overtime		87,408.98	87,408.98
1	200-21-825	61999	Fringe Benefits		20,552.96	20,552.96
1	200-21-825	63125	Consulting		80,000.00	80,000.00
1	200-21-825	63310	Instructor		30,000.00	30,000.00
1	200-21-825	72105	Clothing Allowance		10,000.00	10,000.00
1	200-21-825	72235	Medical Supplies		10,000.00	10,000.00
1	200-21-825	72255	Safety Supplies		30,000.00	30,000.00
1	200-21-825	76805	Capital Outlay		1,800.00	1,800.00
				TOTAL:	269,761.94	269,761.94

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	-