

**City of Saint Paul Financial Analysis**

|    |                                     |                     |                          |              |
|----|-------------------------------------|---------------------|--------------------------|--------------|
| 1  | <u>File ID Number:</u>              | 12-1486             |                          |              |
| 2  | <hr/>                               |                     |                          |              |
| 3  | <u>Budget Affected:</u>             | Operating Budget    | Fire and Safety Services | Special Fund |
| 4  | <hr/>                               |                     |                          |              |
| 5  | <u>Total Amount of Transaction:</u> | 390,000.00          |                          |              |
| 6  | <hr/>                               |                     |                          |              |
| 7  | <u>Funding Source:</u>              | Grant               |                          |              |
| 8  | <hr/>                               |                     |                          |              |
| 9  | <u>Charter Citation:</u>            | City Charter 10.7.1 |                          |              |
| 10 | <hr/>                               |                     |                          |              |

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Fiscal Analysis

The City of Saint Paul has received a timeline extension for the 2009 Port Security Grant from the State of Minnesota. The original grant amount is budgeted in 510-35241 (2400-1035241). The City of Saint Paul has received a grant purchase video surveillance equipment and fire responsive watercraft equipment.