

SUBJECT

BOARD RESOLUTION NO. 24-1251

Pertaining to a professional services agreement with CDM Smith Inc. to provide Lead Free SPRWS program management services.

STRATEGIC PLAN GOALS: Water Quality

Staff is seeking approval of a professional services agreement with CDM Smith Inc. to provide Lead Free SPRWS program management services for a four-year term beginning September 2024. The agreement includes the initial Work Package that will run concurrently with Phase IV of the program at a cost not to exceed \$3,577,990. Future Work Packages as they relate to Phases V-VII will be presented to the Board for consideration when appropriate.

With the addition of these services provided by CDM Smith for Phase IV and the following Phases, the Lead Free SPRWS program will be able to expand significantly as shown in the table below:

Table 1 – Estimated Lead Service Line Replacements Per Year

Program Year	Total Number of LSLR Planned	Number of LSLR Delivered by SPRWS Staff	Number of LSLR Delivered by Consultant
2022	300	300	NA
2023	600	600	NA
2024	1,200	1,200	Assist SPRWS
2025	2,500	1,200	1,300
2026	3,000	1,000	2,000
2027	3,500	800	2,700
2028	3,500	600	2,900
2029	3,500	600	TBD
2030	3,000	600	TBD
2031	2,500	600	TBD
2032	1,500	600	TBD
TOTAL	25,100	8,100	8,900

A Request For Proposal was issued by Saint Paul Contracts and Analysis and the attached RFP Report summarizes the ratings rewarded to each of the proposers.

Following Board approval, City Contracts and Analysis will prepare a Professional Services Agreement which will include the City’s standard terms, conditions, and liability and insurance requirements.

See attached RFP Report and CDM Smith Proposed Scope of Work.

RECOMMENDATION

Approval