

City of Saint Paul Financial Analysis

1 File ID Number: AO 11-4
 2
 3 Budget Affected: Operating Budget PED Special Fund
 4
 5 Total Amount of Transaction: 0
 6
 7 Funding Source: Other Please Specify: STAR
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.07.4
 12

13 Fiscal Analysis

14
 15 Seven (7) Neighborhood Investment Initiative STAR Program projects were completed under budget, the scope of the Nativity project was reduced,
 16 the MacGroveland Bench project never moved forward and two (2) new projects have been approved for Year-Round STAR funds. Balances are
 17 being credited to the appropriate wards in the Neighborhood STAR Year-Round Program and funding for the new projects is being moved into project
 18 specific account codes.
 19

20 Detail Accounting Codes:

21	Accounting		Activity/Project		CURRENT	AMENDED	
22	Company	Unit	Account	(if applicable) Description	BUDGET	BUDGET	
23	Spending Changes						
24	930	90306	0547	77558 815 3rd St - USHNA	29,000.00	21,619.15	
25	2300	1090306	52225	781738101 01 815 3rd St - USHNA	-	-	
26	930	90306	0547	77705 Public Art Program	160,000.00	159,058.91	
27	2300	1090306	52225	781238203 03 Public Art Program	-	-	
28	930	90306	0547	77750 Dayton's Bluff Greening	4,000.00	0.00	
29	2300	1090306	52225	771714904 04 Dayton's Bluff Greening	-	-	
30	930	90306	0547	78614 District 6 Crime Prevention	30,000.00	29,057.75	
31	2300	1090306	52225	781538306 06 District 6 Crime Prevention	-	-	
32	930	90306	0547	78623 Skinner's Pub Patio Project	15,000.00	13,457.00	
33	2300	1090306	52225	781338406 06 Skinner's Pub Patio Project	-	-	
34	930	90306	0547	78634 Dreamland Arts	15,000.00	14,993.00	
35	2300	1090306	52225	771416407 07 Dreamland Arts	-	-	
36	930	90306	0547	78636 Marshall Median	100,000.00	87,777.37	
37	2300	1090306	52225	781438507 07 Marshall Median	-	-	
38	930	90306	0547	78652 Nativity Beautification	150,000.00	95,000.00	
39	2300	1090306	52225	771325708 08 Nativity Beautification	-	-	
40	930	90306	0547	78610 Memorial Bench (MacGroveland @ Mattocks Park)	2,368.00	0.00	
41	2300	1090306	52225	771323605 05 Memorial Bench	-	-	
42	930	90306	0547	79051 Payne Maryland Development	0.00	175,000.00	
43	2300	1090306	52225	781638610 10 Payne Maryland Development	-	-	
44	930	90306	0547	79056 Capitol Guitars	0.00	3,500.00	
45	2300	1090306	52225	781238711 11 Capitol Guitars	-	-	
46	930	90333	0547	00000 Year Round Program	1,643,080.93	1,548,985.75	
47	2300	1090333	52225	SYABUW9 Year Round Program	-	-	
48	TOTAL:						0.00
49	Financing Changes						
50	None						
51	NET CHANGE:						0.00