

A-1 Amendment (CITY COUNCIL)

Author: Noecker

Be it resolved that the City Council hereby amends RES 25-1863 2026 Library Agency Budget Attachment A as follows:

25 1. **Insert three lines following line 36 in Attachment A to increase the Library collection budget:**

- 26 • Insert one line reflecting an additional one-time expenditure of \$225,000 for Library
27 materials.
28 • Insert one line following the above line to reflect increased one-time revenue of
29 \$85,000, funded by a transfer from the City's Central Service Fund.
30 • Insert one line following the above line to reflect increased one-time revenue of
31 \$140,000, funded by a transfer from the City's Cultural STAR Budget.

32 2. **Administrative Actions:** The Office of Financial Services and the Library are further directed to
33 update all related budget schedules and documentation in accordance with this amendment.
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Department	Item	Spending	Financing
Library	One-time increase in funding for Library materials	225,000	
Library	One-time transfer from City Central Service Fund		85,000
Library	One-time transfer from Cultural STAR Fund		140,000