

City of Saint Paul Financial Analysis

1 File ID Number: RES #13-389
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3 Budget Affected: Operating Budget Human Resources
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5 Total Amount of Transaction: \$6,500.00
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7 Funding Source: Other Please Specify:
8 001-00165-0219
9 Charter Citation: City Charter 1.03 and 1.04, Administrative Code 41.03 and 41.04
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11 **Fiscal Analysis**

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14 The City Employee Cookout is funded primarily with the approved City contribution of \$6,500.00 and donations from local
15 merchants employee unions and city departments. This resolution establishes a public purpose for the employee cookout. The
16 Department of Human Resources has \$6,500.00 of spending anticipated for the employee cookout in the 2013 budget.
17 Outside donations will be recognized in a later resolution.