

Mogan Residence 106 King St. E

Today's Date: 9/6/2016 Tuesday
(vertical red line)

Project Lead: Molly Morgan, 106 King St. E
Start Date: 7/21/2016 Thursday

First Day of Week (Mon=2): 2

WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining	18-Jul-16	25-Jul-16	01-Aug-16	08-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	05-Sep-16	12-Sep-16	19-Sep-16	26-Sep-16	03-Oct-16	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	07-Nov-16	14-Nov-16	21-Nov-16	28-Nov-16
1	ROOF	Twin City Roofing	9/19/16	10/7/16	10	0%	15	0	10																				
1.1	Gutter & soffit demo		9/16/16	9/17/16	2	0%	1	0	2																				
1.2	Shingle removal		9/20/16	9/20/16	1	0%	1	0	1																				
1.3	Repair rafters & decking		9/22/16	9/26/16	5	0%	3	0	5																				
1.4	Flashing & reglets	2.1	9/22/16	9/24/16	3	0%	2	0	3																				
1.5	Roofing & Soffit & Gutter installation		9/26/16	9/28/16	3	0%	3	0	3																				
1.4	\$35,000		8/29/16	8/29/16	1	0%	1	0	1																				
2	SIDDING	St. Paul Siding Inc.	9/12/16	10/14/16	33	0%	25	0	33																				
2.1	Brick demo		9/12/16	9/16/16	5	0%	5	0	5																				
2.2	Repair sills + studs + sheeting		9/15/16	9/19/16	5	0%	3	0	5																				
2.3	House wrap & flashing	2.2	9/17/16	9/17/16	1	0%	0	0	1																				
2.4	Siding		10/10/16	10/11/16	2	0%	2	0	2																				
2.5	\$10,300		10/14/16	10/14/16	1	0%	1	0	1																				
3	ELECTRICAL	Super Electrical	9/12/16	10/3/16	7	0%	16	0	7																				
3.1	Wiring demo		9/12/16	9/12/16	1	0%	1	0	1																				
3.2	Wiring clearpath		9/13/16	9/14/16	2	0%	2	0	2																				
3.3	Permit	3.3	9/8/16	9/8/16	1	0%	1	0	1																				
3.4	Electrical rough in inspection		9/19/16	9/19/16	1	0%	1	0	1																				
3.5	Final fixture install and inspection		10/3/16	10/3/16	1	0%	1	0	1																				
3.6	\$7,800.00		8/24/16	8/24/16	1	40%	1	0	1																				
4	PLUMBING	Cities-1-Plumbing	10/10/16	10/19/16	10	0%	8	0	10																				
4.1	Plumbing Demo		10/10/16	10/10/16	1	0%	1	0	1																				
4.2	Plumbing Install	3.2	10/21/16	10/25/16	5	0%	3	0	5																				
4.3	\$5,200		10/10/16	10/10/16	1	0%	1	0	1																				
5	MECHANICAL	H2C Heating Cooling & Plumbing	10/14/16	10/23/16	10	0%	6	0	10																				
5.1	Mech. Demo		10/14/16	10/14/16	1	0%	1	0	1																				
5.2	Mech. Install		10/16/16	10/20/16	5	0%	4	0	5																				
5.3	Cash reserve \$4,000		10/14/16	10/14/16	1	0%	1	0	1																				
6	FIRE BLOCKING	Westin	8/29/16	10/27/16	60	0%	44	0	60																				
6.1	Fire blocking		9/26/16	9/26/16	1	0%	1	0	1																				
6.2	Misc. framing		10/10/16	11/8/16	30	0%	22	0	30																				
6.3	\$65 an hour <\$2,500		9/26/16	9/26/16	1	0%	1	0	1																				
7	EXTERIOR PAINT	Owner	10/21/16	10/30/16	10	0%	6	0	10																				
7.1	Paint garage & porches	2.4	10/21/16	10/30/16	10	0%	6	0	10																				
7.2	\$500.00		9/26/16	9/26/16	1	0%	1	0	1																				
8	FINISH CEILINGS	Owner	10/3/16	10/12/16	10	0%	8	0	10																				
8.1	Tin ceiling install		10/3/16	10/12/16	10	0%	8	0	10																				
8.2	\$2,400.00		10/3/16	10/3/16	1	0%	1	0	1																				
9	FINISH WALLS	Owner	10/12/16	10/21/16	10	0%	8	0	10																				
9.1	Paneling & paint install	7.1	10/12/16	10/21/16	10	0%	8	0	10																				
9.2	\$2,000.00		10/12/16	10/12/16	1	0%	1	0	1																				
10	FINISH FLOORS	Owner	11/7/16	11/21/16	10	0%	11	0	10																				
10.1	Wood & Tile	8.1	11/7/16	11/16/16	10	0%	8	0	10																				
10.2	\$4,000.00		10/21/16	10/21/16	1	0%	1	0	1																				
11	FINISH TRIM	Owner	11/21/16	11/19/16	15	0%	-1	0	15																				
11.1	Window & Door & Base	9.1	11/21/16	12/5/16	15	0%	11	0	15																				
11.2	\$6,000.00		10/21/16	10/21/16	1	0%	1	0	1																				
12	LANDSCAPING	Land Design LTD	8/29/16	11/22/16	90	0%	62	0	90																				
12.1	Wall "A"		7/21/16	8/10/16	21	100%	15	21	0																				
12.2	Wall "B"		11/7/16	11/21/16	15	0%	11	0	15																				
12.3	Wall "C"		7/21/16	8/10/16	21	100%	15	21	0																				
12.4	Landscaping		11/21/16	11/22/16	2	0%	2	0	2																				
12.5	\$24,800		7/14/16	7/14/16	1	0%	1	0	1																				

	Start	End
Total days of construction	8/29/16	12/5/16

	Total	Paied	Due
Costs Phase 1, 640 finished SF			
Roofing & Soffits & Gutter	35,000.00	30,000.00	5,000.00
Sidding	10,300.00	5,150.00	5,150.00
Electrical	7,800.00	6,200.00	1,600.00
Plumbing	5,200.00	0.00	5,200.00
Fire Blocking Framing	2,500.00	0.00	2,500.00
Mechanical	4,000.00	0.00	4,000.00
Eterior Paint	500.00	0.00	500.00
Finish Ceilings	2,400.00	0.00	2,400.00
Finish Walls	2,000.00	0.00	2,000.00
Finish Floors	4,000.00	0.00	4,000.00
Finish Trim	6,000.00	0.00	6,000.00
Landscaping	24,800.00	22,000.00	4,800.00
Totals	\$104,500.00	\$63,350.00	\$43,150.00

Cash on hand 09/06/16	\$21,000
Avallible credit 09/06/16	\$64,500
Loan against \$80,000 401K Wellsfargo %5 intrest	\$40,000
Total avallible funds	\$125,500

Contracts due in cash	\$11,950
Monthly cash \$2,600 x 3 months	\$7,800
Cash advance avallible vai credit	\$12,000
Cash personal loan M. Lindorfer	\$20,000